

Revision of the financial forecasts for FY2024.3

April 22, 2024

Osaka Gas Co., Ltd. announced today that it has revised its financial forecasts for the fiscal year ending March 31, 2024, which was announced on January 30, 2024.

1. Revision of consolidated financial results forecasts for the fiscal year ending March 31, 2024

	Net sales (million yen)	Operating Profit (million yen)	Ordinary Profit (million yen)	Profit attributable to owners of parent (million yen)	Earnings per share (yen)
Previous forecasts (A)	2,121,000	139,500	170,000	116,000	279.97
Revised forecasts (B)	2,083,000	172,500	226,500	132,500	320.17
Changes (B - A)	-38,000	+33,000	+56,500	+16,500	
Rate of changes (%)	-1.8%	+23.7%	+33.2%	+14.2%	
(Reference) Actual results of fiscal year ended March 31, 2023	2,275,113	60,001	75,649	57,110	137.39

Note: The impact of share buyback after January 1, 2024, is not taken into account in the calculation of the earnings per share in the previous forecasts.

2. Reason for revising the financial forecasts for the fiscal year ending March 31, 2024

We have revised our forecasts as shown above mainly due to increased income from the gas, LNG sales, and electric power businesses in the Domestic Energy segment and the businesses in the International Energy segment.

Note: The above forecasts were prepared based on calculations using the information available as of the date of this announcement. Actual results may differ from these forecasts due to various factors in the future.