

Gas Sales Volume

September 2016

19 October 2016
Osaka Gas Co., Ltd.

First half of F.Y. 2017 (ending March 2017)

Gas sales volume for the first half of the fiscal year ending March 2017 totaled 3,968 million cubic meters, up 6.1% from the same period in the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 3.6% from the same period in the previous year, due to higher temperatures of air and water, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 11.9% from the same period in the previous year, due to development of demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.7% from the same period in the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Public and Medical]

The gas sales volume increased by 3.8% from the same period in the previous year, due to higher temperatures which caused cooling demand increase.

[Wholesale]

The gas sales volume increased by 3.7% from the same period in the previous year.

September 2016

In September, monthly gas sales volume totaled 657 million cubic meters, up by 11.2% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 7.9% from the previous year, due to higher temperatures of the air and water which caused hot water demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 16.8% from the previous year, due to development of demand.

[Non-Residential - Commercial]

The gas sales volume increased by 7.7% from the previous year, due to higher temperature of the air which caused cooler demand increase, and longer meter reading.

[Non-Residential - Public and Medical]

The gas sales volume increased by 15.0% from the previous year, due to higher temperature of the air which caused cooler demand increase, and longer meter reading.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-16	Sep-15	Change (%)	FY2017.3 Apr.-Sep.	FY2016.3 Apr.-Sep.	Change (%)	
Number of newly built houses		7,945	8,286	95.9%	44,652	46,308	96.4%	
Number of Customers (1,000 households)	Residential	6,920	6,868	100.8%	—	—	—	
	Non-residential	350	347	100.9%	—	—	—	
	Total	7,270	7,215	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	73,963	80,341	92.1%	746,234	773,715	96.4%	
	Non-residential	Industrial	391,730	335,439	116.8%	2,257,869	2,016,874	111.9%
		Commercial	87,846	81,541	107.7%	430,792	433,826	99.3%
		Public and Medical	64,668	56,247	115.0%	300,602	289,496	103.8%
	Total	544,244	473,228	115.0%	2,989,262	2,740,196	109.1%	
	Total	618,207	553,569	111.7%	3,735,496	3,513,911	106.3%	
	Wholesales	38,434	36,890	104.2%	232,499	224,262	103.7%	
Total	656,641	590,459	111.2%	3,967,995	3,738,173	106.1%		

2. Temperature and Water Temperature

	August			September		
	Aug-16	Aug-15	Change	Sep-16	Sep-15	Change
Temperature (C)	29.5	28.6	+0.9	25.8	23.2	+2.6
Water Temperature (C)*	28.9	27.7	+1.2	25.7	24.0	+1.7

* Measured by Osaka Gas