# Gas Sales Volume

May 2016

16 June 2016 Osaka Gas Co., Ltd.

In May, monthly gas sales volume totaled 671 million cubic meters, up by 10.3% from the previous year. The sales profiles in each customer category are as shown below.

#### [Residential]

The gas sales volume was almost same level as the previous year.

#### [Non-Residential - Industrial]

The gas sales volume increased by 21.2% from the previous year, due to newly created demand.

### [Non-Residential - Commercial]

The gas sales volume decreased by 10.3% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

#### [Non-Residential - Public and Medical]

The gas sales volume decreased by 8.8% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

The details are as follows;

### 1. Gas Sales Volume $(1m^3 = 45MJ)$

		May-16	Change from May-15
Number of newly built houses		6, 813	107.3%
	Residential	168, 247	99.9%
Gas Sales (1,000m <sup>3</sup> )	Non-residential	460, 910	113. 7%
	Wholesale	41, 578	120.8%
Total volume of gas sales		670, 735	110.3%

#### 2. Temperature and Water Temperature

	April			May			
	Apr-16	Apr-15	Change	May-16	May-15	Change	
Temperature (C)	16.6	15.9	+0.7	21.2	21.5	-0.3	
Water Temperature (C)*	15.6	14.2	+1.4	19.6	20.1	-0.5	

\* Measured by Osaka Gas

			May-16	May-15	Change (%)	FY2017.3 AprMay.	FY2016.3 AprMay.	Change (%)
Number of newly built houses		6, 813	6, 348			· ·	90. 7%	
Number of	Residential		6,907	6,854	100.8%	_	—	_
Customers	Non-re	sidential	349	346	100.8%	_	—	_
(1,000 households)		Total	7, 256	7,200	100.8%	_	_	_
	Residential		168, 247	168, 380	99.9%	388, 793	400, 973	97.0%
		Industrial	372, 374	307, 333	121.2%	712, 383	642,282	110.9%
Gas Sales	Non-	Commercial	55, 830	62,255	89.7%	117, 201	126, 737	92.5%
Volume	residential	Public and Medical	32, 706	35, 856	91.2%	75, 881	80, 838	93.9%
$(1,000m^3)$		Total	460, 910	405, 445	113.7%	905, 465	849, 857	106.5%
	Т	otal	629, 157	573, 825	109.6%	1, 294, 258	1, 250, 829	103.5%
Wholesales		lesales	41, 578	34, 420	120.8%	78, 530	71,845	109.3%
		Total	670, 735	608, 244	110.3%	1, 372, 787	1, 322, 674	103.8%

## 3. Cumulative Gas Sales Volume $(1m^3=45MJ)$