

Gas Sales Volume

February 2016

16 March 2016
Osaka Gas Co., Ltd.

In February, monthly gas sales volume totaled 812 million cubic meters, down by 0.5% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 5.2% from the previous year, due to higher temperatures of the air and water which caused hot water and heating demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 3.8% from the previous year, due to longer meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 3.0% from the previous year, due to decrease in capacity utilization of our customers' facilities and higher temperatures of the air which caused heating demand decrease.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 3.3% from the previous year, due to decrease in capacity utilization of our customers' facilities and higher temperatures of the air which caused heating demand decrease.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Feb-16	Change from Feb-15
Number of newly built houses		10,994	125.4%
Gas Sales (1,000m ³)	Residential	280,311	94.8%
	Non-residential	485,306	101.8%
	Wholesale	46,454	106.2%
Total volume of gas sales		812,071	99.5%

2. Temperature and Water Temperature

	January			February		
	Jan-16	Jan-15	Change	Feb-16	Feb-15	Change
Temperature (C)	6.8	6.1	+0.7	7.4	6.9	+0.5
Water Temperature (C)*	9.3	7.7	+1.6	8.9	7.9	+1.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Feb-16	Feb-15	Change (%)	FY2016.3 Apr.-Feb.	FY2015.3 Apr.-Feb.	Change (%)	
Number of newly built houses		10,994	8,767	125.4%	88,153	85,690	102.9%	
Number of Customers (1,000 households)	Residential	6,892	6,839	100.8%	—	—	—	
	Non-residential	349	346	100.9%	—	—	—	
	Total	7,241	7,185	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	280,311	295,715	94.8%	1,807,794	1,911,251	94.6%	
	Non-residential	Industrial	350,833	337,926	103.8%	3,695,968	3,771,368	98.0%
		Commercial	73,333	75,611	97.0%	761,027	784,863	97.0%
		Public and Medical	61,140	63,196	96.7%	518,524	548,993	94.5%
	Total	485,306	476,733	101.8%	4,975,519	5,105,223	97.5%	
	Total	765,616	772,447	99.1%	6,783,314	7,016,474	96.7%	
	Wholesales	46,454	43,743	106.2%	423,589	427,049	99.2%	
Total	812,071	816,190	99.5%	7,206,903	7,443,523	96.8%		