

Gas Sales Volume

December 2015

21 January 2016
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 671 million cubic meters, down by 7.4% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 9.6% from the previous year, due to higher temperatures of the air and water which caused hot water and heating demand decrease.

[Non-Residential - Industrial]

The gas sales volume decreased by 5.4% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 5.3% from the previous year, due to decrease in capacity utilization of our customers' facilities and higher temperatures of the air which caused heating demand decrease.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 12.2% from the previous year, due to decrease in capacity utilization of our customers' facilities and higher temperatures of the air which caused heating demand decrease.

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-15	Change from Dec-14
Number of newly built houses		7,256	101.0%
Gas Sales (1,000m ³)	Residential	202,194	90.4%
	Non-residential	430,150	94.0%
	Wholesale	38,243	88.8%
Total volume of gas sales		670,586	92.6%

2. Temperature and Water Temperature

	November			December		
	Nov-15	Nov-14	Change	Dec-15	Dec-14	Change
Temperature (C)	15.2	14.2	+1.0	10.1	6.8	+3.3
Water Temperature (C)*	17.3	16.4	+0.9	12.7	10.1	+2.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-15	Dec-14	Change (%)	FY2016.3 Apr.-Dec.	FY2015.3 Apr.-Dec.	Change (%)	
Number of newly built houses		7,256	7,183	101.0%	69,164	69,511	99.5%	
Number of Customers (1,000 households)	Residential	6,880	6,826	100.8%	—	—	—	
	Non-residential	348	345	100.9%	—	—	—	
	Total	7,228	7,171	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	202,194	223,574	90.4%	1,233,525	1,269,083	97.2%	
	Non-residential	Industrial	335,954	354,990	94.6%	3,008,687	3,084,892	97.5%
		Commercial	56,652	59,808	94.7%	612,384	622,446	98.4%
		Public and Medical	37,544	42,758	87.8%	400,926	418,288	95.8%
		Total	430,150	457,557	94.0%	4,021,997	4,125,626	97.5%
	Total	632,343	681,131	92.8%	5,255,522	5,394,709	97.4%	
	Wholesales	38,243	43,074	88.8%	335,173	335,944	99.8%	
Total	670,586	724,204	92.6%	5,590,695	5,730,653	97.6%		