

## Gas Sales Volume

October 2015

18 November 2015  
Osaka Gas Co., Ltd.

In October, monthly gas sales volume totaled 582 million cubic meters, down by 3.2% from the previous year. The sales profiles in each customer category are as shown below.

### [Residential]

The gas sales volume increased by 5.3% from the previous year, due to lower temperatures of the air and water which caused hot water demand increase.

### [Non-Residential - Industrial]

The gas sales volume decreased by 4.0% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

### [Non-Residential - Commercial]

The gas sales volume decreased by 4.5% from the previous year, due to decrease in capacity utilization of our customers' facilities and lower temperatures of the air which caused cooler demand decrease.

### [Non-Residential - Public and Medical]

The gas sales volume decreased by 10.3% from the previous year, due to decrease in capacity utilization of our customers' facilities and lower temperatures of the air which caused cooler demand decrease.

The details are as follows;

### 1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Oct-15	Change from Oct-14
Number of newly built houses		9,364	105.3%
Gas Sales (1,000m <sup>3</sup> )	Residential	110,507	105.3%
	Non-residential	437,016	95.3%
	Wholesale	34,821	92.3%
	Total volume of gas sales	582,344	96.8%

### 2. Temperature and Water Temperature

	September			October		
	Sep-15	Sep-14	Change	Oct-15	Oct-14	Change
Temperature (C)	23.2	24.0	-0.8	19.0	19.5	-0.5
Water Temperature (C)*	24.0	24.6	-0.6	20.8	20.9	-0.1

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Oct-15	Oct-14	Change (%)	FY2016.3 Apr.-Oct.	FY2015.3 Apr.-Oct.	Change (%)	
Number of newly built houses		9,364	8,894	105.3%	55,672	54,244	102.6%	
Number of Customers (1,000 households)	Residential	6,871	6,819	100.8%	—	—	—	
	Non-residential	347	344	101.0%	—	—	—	
	Total	7,218	7,163	100.8%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	110,507	104,978	105.3%	884,222	889,505	99.4%	
	Non-residential	Industrial	331,876	345,845	96.0%	2,348,750	2,405,706	97.6%
		Commercial	64,552	67,563	95.5%	498,378	502,490	99.2%
		Public and Medical	40,588	45,256	89.7%	330,085	340,000	97.1%
		Total	437,016	458,664	95.3%	3,177,213	3,248,196	97.8%
	Total	547,523	563,642	97.1%	4,061,435	4,137,701	98.2%	
	Wholesales	34,821	37,721	92.3%	259,083	259,032	100.0%	
Total	582,344	601,363	96.8%	4,320,518	4,396,733	98.3%		