

Gas Sales Volume

September 2015

19 October 2015
Osaka Gas Co., Ltd.

First half of F.Y. 2016 (ending March 2016)

Gas sales volume for the first half of the fiscal year ending March 2016 totaled 3,738 million cubic meters, down 1.5% from the same period in the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 1.4% from the same period in the previous year, due to higher temperatures of air and water in high demand early spring, which caused decrease of heat and hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 2.1% from the same period in the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.3% from the same period in the previous year, due to decrease in capacity utilization of our customers' facilities and lower temperatures in summer which caused cooling demand decrease.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 1.8% from the same period in the previous year, due to decrease in capacity utilization of our customers' facilities and lower temperatures in summer which caused cooling demand decrease.

[Wholesale]

The gas sales volume increased by 1.3% from the same period in the previous year.

September 2015

In September, monthly gas sales volume totaled 590 million cubic meters, down by 3.8% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.4% from the previous year, due to shorter meter reading schedules and higher temperatures of the air and water which caused hot water demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 3.3% from the previous year, due to shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume increased by 5.8% from the previous year, due to shorter meter reading schedules and decrease in capacity utilization of our customers' facilities.

[Non-Residential - Public and Medical]

The gas sales volume increased by 5.5% from the previous year, due to shorter meter reading schedules and decrease in capacity utilization of our customers' facilities.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-15	Sep-14	Change (%)	FY2016.3 Apr.-Sep.	FY2015.3 Apr.-Sep.	Change (%)	
Number of newly built houses		8,286	7,869	105.3%	46,308	45,350	102.1%	
Number of Customers (1,000 households)	Residential	6,868	6,815	100.8%	—	—	—	
	Non-residential	347	343	101.0%	—	—	—	
	Total	7,215	7,158	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	80,341	82,349	97.6%	773,715	784,527	98.6%	
	Non-residential	Industrial	335,439	347,042	96.7%	2,016,874	2,059,861	97.9%
		Commercial	81,541	86,606	94.2%	433,826	434,927	99.7%
		Public and Medical	56,247	59,533	94.5%	289,496	294,744	98.2%
		Total	473,228	493,181	96.0%	2,740,196	2,789,532	98.2%
	Total	553,569	575,530	96.2%	3,513,911	3,574,059	98.3%	
	Wholesales	36,890	38,211	96.5%	224,262	221,311	101.3%	
Total	590,459	613,741	96.2%	3,738,173	3,795,370	98.5%		

2. Temperature and Water Temperature

	August			September		
	Aug-15	Aug-14	Change	Sep-15	Sep-14	Change
Temperature (C)	28.6	27.8	+0.8	23.2	24.0	-0.8
Water Temperature (C)*	27.7	26.3	+1.4	24.0	24.6	-0.6

* Measured by Osaka Gas