

## Gas Sales Volume

June 2015

16 July 2015  
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 580 million cubic meters, down by 3.4% from the previous year. The sales profiles in each customer category are as shown below.

**[Residential]**

The gas sales volume decreased by 4.0% from the previous year, due to higher temperatures of the air and water in May which caused hot water demand decrease.

**[Non-Residential - Industrial]**

The gas sales volume decreased by 3.2% from the previous year, due to decrease in capacity utilization of our customers' facilities.

**[Non-Residential - Commercial]**

The gas sales volume decreased by 5.6% from the previous year, due to shorter meter reading schedules despite marketing efforts to create new demand.

**[Non-Residential - Public and Medical]**

The gas sales volume decreased by 5.2% from the previous year, due to shorter meter reading schedules despite marketing efforts to create new demand.

The details are as follows;

1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Jun-15	Change from Jun-14
Number of newly built houses		7,568	118.7%
Gas Sales (1,000m <sup>3</sup> )	Residential	111,381	96.0%
	Non-residential	429,778	96.3%
	Wholesale	38,511	101.9%
	Total volume of gas sales	579,669	96.6%

2. Temperature and Water Temperature

	May			June		
	May-15	May-14	Change	Jun-15	Jun-14	Change
Temperature (C)	21.5	19.8	+1.7	22.9	23.9	-1.0
Water Temperature (C)*	20.1	19.1	+1.0	22.4	23.3	-0.9

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Jun-15	Jun-14	Change (%)	FY2016.3 Apr.-June	FY2015.3 Apr.-June	Change (%)	
Number of newly built houses		7,568	6,376	118.7%	24,415	24,260	100.6%	
Number of Customers (1,000 households)	Residential	6,857	6,802	100.8%	—	—	—	
	Non-residential	347	343	101.2%	—	—	—	
	Total	7,203	7,145	100.8%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	111,381	116,050	96.0%	512,354	529,551	96.8%	
	Non-residential	Industrial	335,704	346,682	96.8%	977,986	1,017,336	96.1%
		Commercial	58,224	61,686	94.4%	184,961	181,946	101.7%
		Public and Medical	35,850	37,808	94.8%	116,688	117,123	99.6%
		Total	429,778	446,176	96.3%	1,279,634	1,316,405	97.2%
	Total	541,159	562,226	96.3%	1,791,988	1,845,956	97.1%	
	Wholesales	38,511	37,776	101.9%	110,355	109,538	100.7%	
Total	579,669	600,001	96.6%	1,902,343	1,955,495	97.3%		