

Gas Sales Volume

May 2015

16 June 2015
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 608 million cubic meters, down by 4.4% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 6.6% from the previous year, due to higher temperatures of the air and water which caused heating and hot water demand decrease.

[Non-Residential - Industrial]

The gas sales volume decreased by 6.8% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume increased by 9.7% from the previous year, due to longer meter reading schedules and increased capacity of customers' facilities.

[Non-Residential - Public and Medical]

The gas sales volume increased by 4.8% from the previous year, due to longer meter reading schedules and increased capacity of customers' facilities.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		May-15	Change from May-14
Number of newly built houses		6,348	105.5%
Gas Sales (1,000m ³)	Residential	168,380	93.4%
	Non-residential	405,445	96.4%
	Wholesale	34,420	97.0%
	Total volume of gas sales	608,244	95.6%

2. Temperature and Water Temperature

	April			May		
	Apr-14	Apr-13	Change	May-14	May-13	Change
Temperature (C)	15.9	14.8	+1.1	21.5	19.8	+1.7
Water Temperature (C)*	14.2	14.6	-0.4	20.1	19.1	+1.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		May-15	May-14	Change (%)	FY2016.3 Apr.-May	FY2015.3 Apr.-May	Change (%)	
Number of newly built houses		6,348	6,018	105.5%	16,847	17,884	94.2%	
Number of Customers (1,000 households)	Residential	6,854	6,800	100.8%	—	—	—	
	Non-residential	346	342	101.1%	—	—	—	
	Total	7,200	7,143	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	168,380	180,264	93.4%	400,973	413,502	97.0%	
	Non-residential	Industrial	307,333	329,708	93.2%	642,282	670,653	95.8%
		Commercial	62,255	56,755	109.7%	126,737	120,260	105.4%
		Public and Medical	35,856	34,204	104.8%	80,838	79,315	101.9%
		Total	405,445	420,667	96.4%	849,857	870,229	97.7%
	Total	573,825	600,931	95.5%	1,250,829	1,283,731	97.4%	
	Wholesales	34,420	35,493	97.0%	71,845	71,763	100.1%	
Total	608,244	636,424	95.6%	1,322,674	1,355,493	97.6%		