Gas Sales Volume

January 2015

18 Februaly 2015 Osaka Gas Co., Ltd.

In January, monthly gas sales volume totaled 897 million cubic meters, down 3.5% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 1.4% from the same month last year due to shorter meter reading schedules despite the increased demand of hot water and heating as the air and water temperatures were lower during the month than the previous year.

[Non-Residential - Industrial]

The gas sales volume decreased by 7.3% from the same month last year due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume increased by 1.3% from the same month last year due to the increased heating demand as the the air temperatures were lower during the month than the previous year and our marketing efforts to create new demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 1.4% from the same month last year due to the increased heating demand as the air temperatures were lower during the month than the previous year and our marketing efforts to create new demand.

The details are as follows;

1. Gas Sales Volume $(1m^3 = 45MJ)$

		Jan-15	Change from Jan-14
Number of newly built houses		7, 412	101.3%
Gas Sales (1,000m ³)	Residential	346, 453	98.6%
	Non-residential	502, 865	95.2%
	Wholesale	47, 362	94.9%
Total volume of gas sales		896, 680	96.5%

2. Temperature and Water Temperature

	December			January			
	Dec-14	Dec-13	Change	Jan-15	Jan-14	Change	
Temperature (C)	6.8	7.8	-1.0	6.1	5.9	+0.2	
Water Temperature (C)*	10.1	10.6	-0.5	7.7	8.1	-0.4	

* Measured by Osaka Gas

			Jan-15	Jan-14	Change (%)	FY2015.3 AprJan.	FY2014.3 AprJan.	Change (%)
Number of newly built houses		7,412	7,320	101.3%	76, 923	69,941	110.0%	
Number of	Residential		6, 830	6,774	100.8%	_	—	-
Customers	Non-re	sidential	345	341	101.1%	—	—	-
(1,000 households)		Total	7,176	7, 115	100.9%	_	_	_
	Residential		346, 453	351,242	98.6%	1, 615, 536	1,620,099	99. 7%
Gas Sales (1,000m ³)	Non-	Industrial	348, 549	375, 876	92.7%	3, 433, 441	3, 569, 332	96.2%
		Commercial	86, 807	85,726	101.3%	709, 252	739, 767	95.9%
	residential	Public and Medical	67, 509	66, 586	101.4%	485, 797	514, 777	94.4%
		Total	502, 865	528, 188	95.2%	4, 628, 491	4, 823, 876	95.9%
	Т	otal	849, 318	879, 430	96.6%	6, 244, 027	6, 443, 975	96.9%
	Wholesales		47, 362	49,921	94.9%	383, 306	382, 205	100.3%
Total		896, 680	929, 352	96.5%	6, 627, 333	6,826,180	97.1%	

3. Cumulative Gas Sales Volume (1m³=45MJ)