

Gas Sales Volume

December 2014

21 January 2015
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 724 million cubic meters, down 2.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.9% from the same month in the previous year, due to higher temperatures of the air and water in November, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 2.3% from the same month in the previous year, due to decrease in capacity utilization of our customers' facilities and the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use.

[Non-Residential - Commercial]

The gas sales volume decreased by 4.9% from the previous year, due to our customers' energy conservation trend and shorter meter reading schedules.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 6.5% from the previous year, due to our customers' energy conservation trend and shorter meter reading schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-14	Change from December-13
Number of newly built houses		7, 183	95. 3%
Gas Sales (1,000m ³)	Residential	223, 574	97. 1%
	Non-residential	457, 557	97. 0%
	Wholesale	43, 074	113. 5%
Total volume of gas sales		724, 204	97. 9%

2. Temperature and Water Temperature

	November			December		
	Nov-14	Nov-13	Change	Dec-14	Dec-13	Change
Temperature (C)	14. 2	12. 9	+1. 3	6. 8	7. 8	-1. 0
Water Temperature (C)*	16. 4	16. 0	+0. 4	10. 1	10. 6	-0. 5

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-14	Dec-13	Change (%)	FY2015.3 Apr.-Dec.	FY2014.3 Apr.-Dec.	Change (%)	
Number of newly built houses		7, 183	7, 538	95. 3%	69, 511	62, 621	111. 0%	
Number of Customers (1,000 households)	Residential	6, 826	6, 770	100. 8%	—	—	—	
	Non-residential	345	341	101. 1%	—	—	—	
	Total	7, 171	7, 111	100. 8%	—	—	—	
Gas Sales (1,000m ³)	Residential	223, 574	230, 236	97. 1%	1, 269, 083	1, 268, 857	100. 0%	
	Non-residential	Industrial	354, 990	363, 257	97. 7%	3, 084, 892	3, 193, 455	96. 6%
		Commercial	59, 808	62, 859	95. 1%	622, 446	654, 041	95. 2%
		Public and Medical	42, 758	45, 743	93. 5%	418, 288	448, 191	93. 3%
		Total	457, 557	471, 859	97. 0%	4, 125, 626	4, 295, 687	96. 0%
	Total	681, 131	702, 095	97. 0%	5, 394, 709	5, 564, 544	96. 9%	
	Wholesales	43, 074	37, 954	113. 5%	335, 944	332, 284	101. 1%	
Total	724, 204	740, 049	97. 9%	5, 730, 653	5, 896, 828	97. 2%		