

Gas Sales Volume

October 2014

19 November 2014
Osaka Gas Co., Ltd.

In October, monthly gas sales volume totaled 601 million cubic meters, down 2.5% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 5.8% from the same month in the previous year, due to lower water temperatures, which caused increase of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 4.0% from the same month in the previous year, due to decrease in capacity utilization of our customers' facilities and the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use.

[Non-Residential - Commercial]

The gas sales volume decreased by 6.2% from the same month in the previous year due to lower temperatures, which caused decrease of air-cooling demand.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 7.1% from the same month in the previous year due to lower temperatures, which caused decrease of air-cooling demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Oct-14	Change from Oct-13
Number of newly built houses		8,894	99.5%
Gas Sales (1,000m ³)	Residential	104,978	105.8%
	Non-residential	458,664	95.4%
	Wholesale	37,721	102.4%
Total volume of gas sales		601,363	97.5%

2. Temperature and Water Temperature

	September			October		
	Sep-14	Sep-13	Change	Oct-14	Oct-13	Change
Temperature (C)	24.0	25.1	-1.1	19.5	20.8	-1.3
Water Temperature (C)*	24.6	25.2	-0.6	20.9	21.9	-1.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Oct-14	Oct-13	Change (%)	FY2015.3 Apr.-Oct.	FY2014.3 Apr.-Oct.	Change (%)	
Number of newly built houses		8,894	8,935	99.5%	54,244	39,668	136.7%	
Number of Customers (1,000 households)	Residential	6,819	6,764	100.8%	—	—	—	
	Non-residential	344	340	101.1%	—	—	—	
	Total	7,163	7,104	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	104,978	99,227	105.8%	889,505	888,455	100.1%	
	Non-residential	Industrial	345,845	360,197	96.0%	2,405,706	2,492,472	96.5%
		Commercial	67,563	72,049	93.8%	502,490	530,337	94.7%
		Public and Medical	45,256	48,723	92.9%	340,000	364,240	93.3%
	Total	458,664	480,968	95.4%	3,248,196	3,387,049	95.9%	
	Total	563,642	580,195	97.1%	4,137,701	4,275,503	96.8%	
	Wholesales	37,721	36,822	102.4%	259,032	257,135	100.7%	
Total	601,363	617,018	97.5%	4,396,733	4,532,638	97.0%		