

Gas Sales Volume

September 2014

17 October 2014
Osaka Gas Co., Ltd.

First half of F.Y. 2015 (ending March 2015)

Gas sales volume for the first half of the fiscal year ending March 2015 totaled 3,795 million cubic meters, down 3.1% from the same period in the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 0.6% from the same period in the previous year, due to higher water temperatures in high demand months of April through June, which caused decrease of hot water demand during those months.

[Non-Residential - Industrial]

The gas sales volume decreased by 3.4% from the same period in the previous year, due to the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use and decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 5.1% from the same period in the previous year, due to lower temperatures in summer which caused cooling demand decrease.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 6.6% from the same period in the previous year, due to lower temperatures in summer which caused cooling demand decrease.

[Wholesale]

The gas sales volume increased by 0.5% from the same period in the previous year.

September 2014

In September, monthly gas sales volume totaled 614 million cubic meters, down 3.5% from the same month in the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 8.8% from the same month in the previous year, due to lower water temperatures, which caused increase of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 4.2% from the same month in the previous year, due to decrease in capacity utilization of our customers' facilities and the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use.

[Non-Residential - Commercial]

The gas sales volume decreased by 8.5% from the same month in the previous year due to lower temperatures, which caused decrease of air-cooling demand exceeding the positive effect of new demand developed through our marketing effort.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 10.3% from the same month in the previous year, due to lower temperatures, which caused decrease of air-cooling demand exceeding the positive effect of new demand developed through our marketing effort.

[Wholesale]

The gas sales volume increased by 3.6% from the same month in the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-14	Sep-13	Change (%)	FY2015.3 Apr.-Sep.	FY2014.3 Apr.-Sep.	Change (%)	
Number of newly built houses		7,869	7,282	108.1%	45,350	39,668	114.3%	
Number of Customers (1,000 households)	Residential	6,815	6,762	100.8%	—	—	—	
	Non-residential	343	340	101.1%	—	—	—	
	Total	7,158	7,101	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	82,349	75,721	108.8%	784,527	789,228	99.4%	
	Non-residential	Industrial	347,042	362,390	95.8%	2,059,861	2,132,275	96.6%
		Commercial	86,606	94,697	91.5%	434,927	458,288	94.9%
		Public and Medical	59,533	66,389	89.7%	294,744	315,517	93.4%
	Total	493,181	523,475	94.2%	2,789,532	2,906,080	96.0%	
	Total	575,530	599,196	96.1%	3,574,059	3,695,308	96.7%	
	Wholesales	38,211	36,866	103.6%	221,311	220,313	100.5%	
Total	613,741	636,062	96.5%	3,795,370	3,915,621	96.9%		

(References) Average temperatures and water temperatures

	August			September		
	2014	2013	Change	2014	2013	Change
temperatures	27.8	30.0	-2.2	24.0	25.1	-1.1
water temperatures	26.3	28.6	-2.3	24.6	25.2	-0.6