

Gas Sales Volume

August 2014

17 September 2014
Osaka Gas Co., Ltd.

In August, monthly gas sales volume totaled 602 million cubic meters, down 4.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 5.4% from the same month in the previous year due to lower water temperature which caused hot water demand increase.

[Non-Residential - Industrial]

The gas sales volume decreased by 5.3% from the same month in the previous year due to the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use and shorter meter reading schedules.

[Non-Residential - Commercial]

Despite an acquisition of new customers in this sector, the actual gas sales volume decreased by 6.6% from the same month in the previous year due to lower temperatures which significantly affected gas demand for air-conditioning.

[Non-Residential - Public and Medical]

Despite an acquisition of new customers in this sector, the actual gas sales volume decreased by 6.4% from the same month in the previous year due to lower temperatures which significantly affected gas demand for air-conditioning.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Aug-14	Change from Aug-13
Number of newly built houses		6,708	104.7%
Gas Sales (1,000m ³)	Residential	77,907	105.4%
	Non-residential	488,811	94.3%
	Wholesale	35,212	99.0%
Total volume of gas sales		601,930	95.9%

2. Temperature and Water Temperature

	July			August		
	Jul-14	Jul-13	Change	Aug-14	Aug-13	Change
Temperature (C)	27.8	28.5	-0.7	27.8	30.0	-2.2
Water Temperature (C)*	26.1	26.3	-0.2	26.3	28.6	-2.3

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Aug-14	Aug-13	Change (%)	FY2015.3 Apr.-Aug.	FY2014.3 Apr.-Aug.	Change (%)	
Number of newly built houses		6,708	6,404	104.7%	37,481	32,386	115.7%	
Number of Customers (1,000 households)	Residential	6,810	6,758	100.8%	—	—	—	
	Non-residential	343	340	101.1%	—	—	—	
	Total	7,153	7,097	100.8%	—	—	—	
Gas Sales (1,000m ³)	Residential	77,907	73,942	105.4%	702,179	713,507	98.4%	
	Non-residential	Industrial	332,078	350,794	94.7%	1,712,818	1,769,886	96.8%
		Commercial	91,242	97,637	93.4%	348,321	363,591	95.8%
		Public and Medical	65,491	69,983	93.6%	235,211	249,128	94.4%
		Total	488,811	518,414	94.3%	2,296,350	2,382,605	96.4%
	Total	566,718	592,356	95.7%	2,998,529	3,096,111	96.8%	
	Wholesales	35,212	35,554	99.0%	183,100	183,447	99.8%	
Total	601,930	627,910	95.9%	3,181,629	3,279,559	97.0%		