

## Gas Sales Volume

July 2014

18 August 2014  
Osaka Gas Co., Ltd.

In July, monthly gas sales volume totaled 624 million cubic meters, down 5.4% from the previous year. The sales profiles in each customer category are as shown below.

**[Residential]**

The gas sales volume decreased by 0.2% from the previous year due to shorter meter reading schedules.

**[Non-Residential - Industrial]**

The gas sales volume decreased by 6.7% from the previous year due to the expiry of PPA of IPP and change of classification of gas used from non-regulated to self-use and decrease in capacity utilization of our customers' facilities.

**[Non-Residential - Commercial]**

The gas sales volume decreased by 5.2% from the previous year due to lower temperature in June and July which caused cooling demand decrease.

**[Non-Residential - Public and Medical]**

The gas sales volume decreased by 5.0% from the previous year due to lower temperature in June and July which caused cooling demand decrease.

The details are as follows;

1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Jul-14	Change from July-13
Number of newly built houses		6, 513	93. 7%
Gas Sales (1,000m <sup>3</sup> )	Residential	94, 720	99. 8%
	Non-residential	491, 134	93. 7%
	Wholesale	38, 349	94. 3%
	Total volume of gas sales	624, 204	94. 6%

2. Temperature and Water Temperature

	June			July		
	Jun-14	Jun-13	Change	Jul-14	Jul-13	Change
Temperature (C)	23. 9	24. 3	-0. 4	27. 8	28. 5	-0. 7
Water Temperature (C)*	23. 3	23. 1	+0. 2	26. 1	26. 3	-0. 2

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Jul-14	Jul-13	Change (%)	FY2015.3 Apr.-Jul.	FY2014.3 Apr.-Jul.	Change (%)	
Number of newly built houses		6,513	6,953	93.7%	30,773	25,982	118.4%	
Number of Customers (1,000 households)	Residential	6,806	6,756	100.7%	—	—	—	
	Non-residential	343	339	101.0%	—	—	—	
	Total	7,149	7,095	100.8%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	94,720	94,904	99.8%	624,272	639,565	97.6%	
	Non-residential	Industrial	363,405	389,342	93.3%	1,380,740	1,419,091	97.3%
		Commercial	75,134	79,273	94.8%	257,080	265,954	96.7%
		Public and Medical	52,596	55,343	95.0%	169,720	179,145	94.7%
		Total	491,134	523,957	93.7%	1,807,540	1,864,190	97.0%
	Total	585,855	618,861	94.7%	2,431,811	2,503,755	97.1%	
	Wholesales	38,349	40,678	94.3%	147,887	147,893	100.0%	
Total	624,204	659,540	94.6%	2,579,699	2,651,648	97.3%		