

Gas Sales Volume

June 2014

16 July 2014
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 600 million cubic meters, up by 1.6% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 1.6% from the previous year, due to lower water temperature which caused hot water demand increase..

[Non-Residential - Industrial]

The gas sales volume increased by 1.6% from the previous year, due to longer meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 4.0% from the previous year, due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 4.4% from the previous year, due to our customers' energy conservation trend.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-14	Change from Jun-13
Number of newly built houses		6,376	100.3%
Gas Sales (1,000m ³)	Residential	116,050	101.6%
	Non-residential	446,176	100.3%
	Wholesale	37,776	121.5%
	Total volume of gas sales	600,001	101.6%

2. Temperature and Water Temperature

	May			Jun		
	May-14	May-13	Change	Jun-14	Jun-13	Change
Temperature (C)	19.8	19.8	+0.0	23.9	24.3	-0.4
Water Temperature (C)*	19.1	19.1	+0.0	23.3	23.1	+0.2

Measured by Osaka Gas

* As shown in the table above, the monthly average water temperature of June 2014 is 0.2 degrees higher than that of June 2013. The lower temperature in late May, however, boosted the demand of gas for hot water and resulted in the 1.6% year-on-year increase in gas sales volume of June 2014, which partly includes gas volume

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-14	Jun-13	Change (%)	FY2015.3 Apr.-Jun.	FY2014.3 Apr.-Jun.	Change (%)	
Number of newly built houses		6,376	6,358	100.3%	24,260	19,029	127.5%	
Number of Customers (1,000 households)	Residential	6,802	6,753	100.7%	—	—	—	
	Non-residential	343	339	101.0%	—	—	—	
	Total	7,145	7,092	100.7%	—	—	—	
Gas Sales (1,000m ³)	Residential	116,050	114,204	101.6%	529,551	544,661	97.2%	
	Non-residential	Industrial	346,682	341,225	101.6%	1,017,336	1,029,750	98.8%
		Commercial	61,686	64,269	96.0%	181,946	186,681	97.5%
		Public and Medical	37,808	39,555	95.6%	117,123	123,802	94.6%
		Total	446,176	445,049	100.3%	1,316,405	1,340,233	98.2%
	Total	562,226	559,253	100.5%	1,845,956	1,884,894	97.9%	
	Wholesales	37,776	31,081	121.5%	109,538	107,215	102.2%	
Total	600,001	590,334	101.6%	1,955,495	1,992,108	98.2%		