

Gas Sales Volume

June 2013

17 July 2013
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 590 million cubic meters, down by 3.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 9.4% from the previous year, due to higher water temperatures which caused hot water demand decrease.

[Non-Residential - Industrial]

The gas sales volume decreased by 2.7% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume increased by 5.2% from the previous year, due to higher temperatures which caused cooling demand increase.

[Non-Residential - Public and Medical]

The gas sales volume increased by 11.4% from the previous year, due to higher temperatures which caused cooling demand increase.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-13	Change from Jun-12
Number of newly built houses		6,358	113.7%
Gas Sales (1,000m ³)	Residential	114,204	90.6%
	Non-residential	445,049	99.5%
	Wholesale	31,081	86.9%
Total volume of gas sales		590,334	96.9%

2. Temperature and Water Temperature

	May			Jun		
	May-13	May-12	Change	Jun-13	Jun-12	Change
Temperature (C)	19.8	19.6	+0.2	24.3	23.0	+1.3
Water Temperature (C)*	19.1	18.5	+0.6	23.1	21.5	+1.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-13	Jun-12	Change (%)	FY2014.3 Apr.-Jun.	FY2013.3 Apr.-Jun.	Change (%)	
Number of newly built houses		6,358	5,594	113.7%	19,029	17,346	109.7%	
Number of Customers (1,000 households)	Residential	6,752	6,713	100.6%	—	—	—	
	Non-residential	339	336	101.0%	—	—	—	
	Total	7,092	7,049	100.6%	—	—	—	
Gas Sales (1,000m ³)	Residential	114,204	126,021	90.6%	544,661	576,814	94.4%	
	Non-residential	Industrial	341,225	350,634	97.3%	1,029,750	1,045,506	98.5%
		Commercial	64,269	61,118	105.2%	186,681	192,554	97.0%
		Public and Medical	39,555	35,492	111.4%	123,802	122,239	101.3%
		Total	445,049	447,244	99.5%	1,340,233	1,360,298	98.5%
	Total	559,253	573,265	97.6%	1,884,894	1,937,112	97.3%	
	Wholesales	31,081	35,753	86.9%	107,215	110,832	96.7%	
Total	590,334	609,018	96.9%	1,992,108	2,047,944	97.3%		