

## Gas Sales Volume

May 2014

17 June 2014  
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 636 million cubic meters, down by 4.7% from the previous year. The sales profiles in each customer category are as shown below.

### [Residential]

The gas sales volume decreased by 8.5% from the previous year, due to higher temperatures of the air and water in April which caused heating and hot water demand decrease.

### [Non-Residential - Industrial]

The gas sales volume decreased by 2.6% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

### [Non-Residential - Commercial]

The gas sales volume decreased by 3.3% from the previous year, due to our customers' energy conservation trend and shorter meter reading schedules.

### [Non-Residential - Public and Medical]

The gas sales volume decreased by 7.8% from the previous year, due to our customers' energy conservation trend and shorter meter reading schedules.

The details are as follows;

### 1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		May-14	Change from May-13
Number of newly built houses		6,018	110.0%
Gas Sales (1,000m <sup>3</sup> )	Residential	180,264	91.5%
	Non-residential	420,667	96.9%
	Wholesale	35,493	97.3%
Total volume of gas sales		636,424	95.3%

### 2. Temperature and Water Temperature

	April			May		
	Apr-14	Apr-13	Change	May-14	May-13	Change
Temperature (C)	14.8	14.3	+0.5	19.8	19.8	+0.0
Water Temperature (C)*	14.6	14.2	+0.4	19.1	19.1	+0.0

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		May-14	May-13	Change (%)	FY2015.3 Apr.-May	FY2014.3 Apr.-May	Change (%)	
Number of newly built houses		6,018	5,470	110.0%	17,884	12,671	141.1%	
Number of Customers (1,000 households)	Residential	6,800	6,751	100.7%	—	—	—	
	Non-residential	342	339	101.0%	—	—	—	
	Total	7,143	7,090	100.7%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	180,264	197,081	91.5%	413,502	430,457	96.1%	
	Non-residential	Industrial	329,708	338,507	97.4%	670,653	688,525	97.4%
		Commercial	56,755	58,713	96.7%	120,260	122,412	98.2%
		Public and Medical	34,204	37,078	92.2%	79,315	84,247	94.1%
		Total	420,667	434,298	96.9%	870,229	895,184	97.2%
	Total	600,931	631,379	95.2%	1,283,731	1,325,641	96.8%	
	Wholesales	35,493	36,474	97.3%	71,763	76,134	94.3%	
Total	636,424	667,853	95.3%	1,355,493	1,401,774	96.7%		