

Gas Sales Volume

March 2014

16 April 2014
Osaka Gas Co., Ltd.

F.Y. 2014 (ending March 2014)

Gas sales volumes for the fiscal year ending March 2014 totaled 8,524 million cubic meters, up 0.2% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 3.3% from the previous year due to higher temperatures of the air and water, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volumes increased by 2.5% from the previous year, due to our marketing effort to develop new demand.

[Non-Residential - Commercial, Public and Medical]

The gas sales volumes decreased by 0.9% in commercial sector and by 0.6% in public and medical sectors from the previous year, due to our customers' energy conservation trend.

[Wholesale]

The gas sales volumes increased by 0.1% from the previous year.

March 2014

In March, monthly gas sales volumes totaled 854 million cubic meters, up by 3.3% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 1.6% from the previous year due to lower temperatures in March which caused increase of heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 4.8% from the previous year due to longer meter reading schedules and our marketing effort to develop new demand.

[Non-Residential - Commercial, Public and Medical]

The gas sales volume increased by 2.1% in commercial sector and by 0.3% in public and medical sectors from the previous year, due to our marketing effort to develop new demand.

[Wholesale]

The gas sales volumes increased by 7.0% from the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Mar-14	Mar-13	Change (%)	FY2014.3 Apr.-Mar.	FY2013.3 Apr.-Mar.	Change (%)	
Number of newly built houses		23,045	20,455	112.7%	102,093	91,237	111.9%	
Number of Customers (1,000 households)	Residential	6,794	6,747	100.7%	—	—	—	
	Non-residential	342	339	101.0%	—	—	—	
	Total	7,136	7,086	100.7%	—	—	—	
Gas Sales Volume (1,000m ³)	Residential	283,412	278,889	101.6%	2,198,030	2,272,500	96.7%	
	Non-residential	Industrial	391,881	373,818	104.8%	4,328,567	4,221,518	102.5%
		Commercial	74,022	72,504	102.1%	889,809	897,697	99.1%
		Public and Medical	60,438	60,238	100.3%	638,094	642,004	99.4%
	Total	526,341	506,560	103.9%	5,856,470	5,761,219	101.7%	
	Total	809,753	785,449	103.1%	8,054,499	8,033,718	100.3%	
	Wholesales	43,972	41,079	107.0%	469,394	469,115	100.1%	
Total	853,725	826,528	103.3%	8,523,894	8,502,833	100.2%		

2. Temperature and Water Temperature

	February			March		
	Feb-14	Feb-13	Change	Mar-14	Mar-13	Change
Temperature (C)	5.8	5.6	+0.2	9.9	10.7	-0.8
Water Temperature (C)*	7.9	7.6	+0.3	10.1	10.3	-0.2

* Measured by Osaka Gas