

Gas Sales Volume

December 2013

22 January 2014
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 740 million cubic meters, down 2.6% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 9.0% from the previous year, due to higher temperatures of the air and water in November and December, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 3.1% from the previous year, due to our marketing effort to develop new demand and increase in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 5.1% from the previous year, due to shorter meter reading schedules, and higher temperatures in November and December which caused decrease of heating demand.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 6.2% from the previous year, due to shorter meter reading schedules, and higher temperatures in November and December which caused increase of heating demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-13	Change from December-12
Number of newly built houses		7,538	109.8%
Gas Sales (1,000m ³)	Residential	230,236	91.0%
	Non-residential	471,859	101.0%
	Wholesale	37,954	95.7%
	Total volume of gas sales	740,049	97.4%

2. Temperature and Water Temperature

	November			December		
	Nov-13	Nov-12	Change	Dec-13	Dec-12	Change
Temperature (C)	12.9	12.4	+0.5	7.8	6.6	+1.2
Water Temperature (C)*	16.0	15.4	+0.6	10.6	9.9	+0.7

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-13	Dec-12	Change (%)	FY2014.3 Apr.-Dec.	FY2013.3 Apr.-Dec.	Change (%)	
Number of newly built houses		7, 538	6, 863	109. 8%	62, 621	56, 774	110. 3%	
Number of Customers (1,000 households)	Residential	6, 770	6, 729	100. 6%	—	—	—	
	Non-residential	341	338	101. 0%	—	—	—	
	Total	7, 111	7, 067	100. 6%	—	—	—	
Gas Sales (1,000m ³)	Residential	230, 236	252, 935	91. 0%	1, 268, 857	1, 342, 447	94. 5%	
	Non-residential	Industrial	363, 257	352, 387	103. 1%	3, 193, 455	3, 146, 373	101. 5%
		Commercial	62, 859	66, 235	94. 9%	654, 041	663, 136	98. 6%
		Public and Medical	45, 743	48, 756	93. 8%	448, 191	449, 038	99. 8%
	Total	471, 859	467, 378	101. 0%	4, 295, 687	4, 258, 546	100. 9%	
	Total	702, 095	720, 313	97. 5%	5, 564, 544	5, 600, 994	99. 3%	
	Wholesales	37, 954	39, 641	95. 7%	332, 284	336, 879	98. 6%	
Total	740, 049	759, 954	97. 4%	5, 896, 828	5, 937, 873	99. 3%		