

Gas Sales Volume

November 2013

17 December 2013
Osaka Gas Co., Ltd.

In November, monthly gas sales volume totaled 624 million cubic meters, down 0.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 8.1% from the previous year due to higher temperatures of the air and water in October and November, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 2.7% from the previous year due to our marketing effort to develop new demand and increase in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume increased by 1.8% from the previous year due to our marketing effort to develop new demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 5.1% from the previous year due to our marketing effort to develop new demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Nov-13	Change from Nov-12
Number of newly built houses		6,480	112.4%
Gas Sales (1,000m ³)	Residential	150,166	91.9%
	Non-residential	436,780	102.8%
	Wholesale	37,194	102.2%
Total volume of gas sales		624,141	99.9%

2. Temperature and Water Temperature

	October			November		
	Oct-13	Oct-12	Change	Nov-13	Nov-12	Change
Temperature (C)	20.8	19.3	+1.5	12.9	12.4	+0.5
Water Temperature (C)*	21.9	21.2	+0.7	16.0	15.4	+0.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Nov-13	Nov-12	Change (%)	FY2014.3 Apr.-Nov.	FY2013.3 Apr.-Nov.	Change (%)	
Number of newly built houses		6,480	5,767	112.4%	55,083	49,911	110.4%	
Number of Customers (1,000 households)	Residential	6,767	6,724	100.6%	—	—	—	
	Non-residential	341	337	101.0%	—	—	—	
	Total	7,107	7,061	100.7%	—	—	—	
Gas Sales (1,000m ³)	Residential	150,166	163,319	91.9%	1,038,621	1,089,512	95.3%	
	Non-residential	Industrial	337,726	328,741	102.7%	2,830,198	2,793,986	101.3%
		Commercial	60,846	59,770	101.8%	591,182	596,901	99.0%
		Public and Medical	38,208	36,351	105.1%	402,448	400,281	100.5%
		Total	436,780	424,862	102.8%	3,823,829	3,791,169	100.9%
	Total	586,946	588,181	99.8%	4,862,450	4,880,681	99.6%	
	Wholesales	37,194	36,397	102.2%	294,330	297,238	99.0%	
Total	624,141	624,578	99.9%	5,156,779	5,177,919	99.6%		