

Gas Sales Volume

May 2013

18 June 2013
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 668 million cubic meters, down by 0.8% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 3.7% from the previous year, due to lower temperatures in April which caused heating demand increase.

[Non-Residential - Industrial]

The gas sales volume decreased by 2.4% from the previous year, due to shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 4.4% from the previous year, due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume increased by 2.6% from the previous year, due to our marketing effort to create new demand and increase in capacity utilization of our customers' facilities.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		May-13	Change from May-12
Number of newly built houses		5,470	110.1%
Gas Sales (1,000m ³)	Residential	197,081	103.7%
	Non-residential	434,298	97.7%
	Wholesale	36,474	94.1%
Total volume of gas sales		667,853	99.2%

2. Temperature and Water Temperature

	April			May		
	Apr-13	Apr-12	Change	May-13	May-12	Change
Temperature (C)	14.3	15.2	-0.9	19.8	19.6	+0.2
Water Temperature (C)*	14.2	13.4	+0.8	19.1	18.5	+0.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		May-13	May-12	Change (%)	FY2014.3 Apr.-May	FY2013.3 Apr.-May	Change (%)	
Number of newly built houses		5,470	4,970	110.1%	12,671	11,752	107.8%	
Number of Customers (1,000 households)	Residential	6,751	6,713	100.6%	—	—	—	
	Non-residential	339	335	101.0%	—	—	—	
	Total	7,090	7,048	100.6%	—	—	—	
Gas Sales (1,000m ³)	Residential	197,081	190,113	103.7%	430,457	450,792	95.5%	
	Non-residential	Industrial	338,507	346,931	97.6%	688,525	694,873	99.1%
		Commercial	58,713	61,431	95.6%	122,412	131,436	93.1%
		Public and Medical	37,078	36,137	102.6%	84,247	86,746	97.1%
		Total	434,298	444,498	97.7%	895,184	913,055	98.0%
	Total	631,379	634,611	99.5%	1,325,641	1,363,847	97.2%	
	Wholesales	36,474	38,746	94.1%	76,134	75,079	101.4%	
Total	667,853	673,357	99.2%	1,401,774	1,438,926	97.4%		