

Gas Sales Volume

February 2013

18 March 2013
Osaka Gas Co., Ltd.

In February, monthly gas sales volume totaled 817 million cubic meters, down 7.4% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 3.9% from the previous year due to higher temperatures of the air and water, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 11.3% from the previous due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 6.1% from the previous year, due to shorter meter reading schedules.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 4.7% from the previous year, due to shorter meter reading schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Feb-13	Change from February-12
Number of newly built houses		7,667	106.9%
Gas Sales (1,000m ³)	Residential	287,369	96.1%
	Non-residential	486,221	90.3%
	Wholesale	43,403	96.6%
	Total volume of gas sales	816,993	92.6%

2. Temperature and Water Temperature

	January			February		
	Jan-13	Jan-12	Change	Feb-13	Feb-12	Change
Temperature (C)	5.2	5.6	-0.4	5.6	5.1	+0.5
Water Temperature (C)*	7.6	8.2	-0.6	7.6	7.2	+0.4

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Feb-13	Feb-13	Change (%)	FY2013.3 Apr.-Feb.	FY2012.3 Apr.-Feb.	Change (%)	
Number of newly built houses		7,667	7,169	106.9%	70,782	64,241	110.2%	
Number of Customers (1,000 households)	Residential	6,738	6,704	100.5%	—	—	—	
	Non-residential	338	334	101.2%	—	—	—	
	Total	7,077	7,038	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	287,369	298,936	96.1%	1,993,610	1,966,367	101.4%	
	Non-residential	Industrial	351,202	395,767	88.7%	3,847,700	3,956,934	97.2%
		Commercial	73,063	77,824	93.9%	825,193	847,552	97.4%
		Public and Medical	61,956	65,022	95.3%	581,766	582,050	100.0%
	Total	486,221	538,614	90.3%	5,254,659	5,386,535	97.6%	
	Total	773,590	837,550	92.4%	7,248,269	7,352,902	98.6%	
	Wholesales	43,403	44,944	96.6%	428,036	437,314	97.9%	
Total	816,993	882,493	92.6%	7,676,305	7,790,216	98.5%		