

Gas Sales Volume

November 2012

18 December 2012
Osaka Gas Co., Ltd.

In November, monthly gas sales volume totaled 625 million cubic meters, up by 2.8% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 11.9% from the previous year due to lower temperatures of the air and water in November, which caused increase of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 0.8% from the previous due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.2% from the previous year due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume increased by 6.3% from the previous year due to longer meter reading schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Nov-12	Change from November-11
Number of newly built houses		5,767	107.8%
Gas Sales (1,000m ³)	Residential	163,319	111.9%
	Non-residential	424,862	99.8%
	Wholesale	36,397	100.9%
Total volume of gas sales		624,578	102.8%

2. Temperature and Water Temperature

	October			November		
	Oct-12	Oct-11	Change	Nov-12	Nov-11	Change
Temperature (C)	19.3	19.5	-0.2	12.4	15.2	-2.8
Water Temperature (C)*	21.2	20.9	+0.3	15.4	17.3	-1.9

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Nov-12	Nov-11	Change (%)	FY2013.3 Apr.-Nov.	FY2012.3 Apr.-Nov.	Change (%)	
Number of newly built houses		5,767	5,349	107.8%	49,911	44,446	112.3%	
Number of Customers (1,000 households)	Residential	6,724	6,694	100.5%	—	—	—	
	Non-residential	337	333	101.3%	—	—	—	
	Total	7,061	7,027	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	163,319	145,935	111.9%	1,089,512	1,107,205	98.4%	
	Non-residential	Industrial	328,741	331,530	99.2%	2,793,986	2,810,135	99.4%
		Commercial	59,770	59,896	99.8%	596,901	623,268	95.8%
		Public and Medical	36,351	34,189	106.3%	400,281	410,230	97.6%
		Total	424,862	425,615	99.8%	3,791,169	3,843,634	98.6%
	Total	588,181	571,550	102.9%	4,880,681	4,950,839	98.6%	
	Wholesales	36,397	36,089	100.9%	297,238	303,716	97.9%	
Total	624,578	607,639	102.8%	5,177,919	5,254,555	98.5%		