

Gas Sales Volume

October 2012

16 November 2012
Osaka Gas Co., Ltd.

In October, monthly gas sales volume totaled 601 million cubic meters, down 3.6% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 12.7% from the previous year due to higher water temperatures in September and October, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 1.7% from the previous due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 6.3% from the previous year due to shorter meter reading schedules.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 2.4% from the previous year due to shorter meter reading schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Oct-12	Change from October-11
Number of newly built houses		7,354	98.9%
Gas Sales (1,000m ³)	Residential	94,836	87.3%
	Non-residential	467,267	97.4%
	Wholesale	38,547	111.2%
	Total volume of gas sales	600,650	96.4%

2. Temperature and Water Temperature

	September			October		
	Sep-12	Sep-11	Change	Oct-12	Oct-11	Change
Temperature (C)	26.0	25.2	+0.8	19.3	19.5	-0.2
Water Temperature (C)*	26.7	25.2	+1.5	21.2	20.9	+0.3

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Oct-12	Oct-11	Change (%)	FY2013.3 Apr.-Oct.	FY2012.3 Apr.-Oct.	Change (%)	
Number of newly built houses		7,354	7,439	98.9%	44,144	39,097	112.9%	
Number of Customers (1,000 households)	Residential	6,722	6,691	100.5%	—	—	—	
	Non-residential	337	332	101.3%	—	—	—	
	Total	7,058	7,023	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	94,836	108,617	87.3%	926,193	961,270	96.4%	
	Non-residential	Industrial	343,099	349,169	98.3%	2,465,246	2,478,605	99.5%
		Commercial	73,173	78,103	93.7%	537,131	563,372	95.3%
		Public and Medical	50,995	52,235	97.6%	363,931	376,041	96.8%
		Total	467,267	479,507	97.4%	3,366,307	3,418,019	98.5%
	Total	562,103	588,125	95.6%	4,292,500	4,379,289	98.0%	
	Wholesales	38,547	34,658	111.2%	260,841	267,627	97.5%	
Total	600,650	622,783	96.4%	4,553,341	4,646,916	98.0%		