

Gas Sales Volume

September 2012

17 October 2012
Osaka Gas Co., Ltd.

First half of F.Y. 2013 (ending March 2013)

Gas sales volume for the first half of the fiscal year ending March 2013 totaled 3,953 million cubic meters, down 1.8% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.5% from the previous year, due to higher temperatures and water temperatures for the period.

[Non-Residential - Industrial]

The gas sales volume decreased by 0.3% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 4.4% from the previous year, due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 3.4% from the previous year, due to our customers' energy conservation trend.

[Wholesale]

The gas sales volume decreased by 4.6% from the previous year.

September 2011

In September, monthly gas sales volume totaled 620 million cubic meters, down 3.8% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 11.2% from the previous year, due to higher water temperatures in August and September, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 3.9% from the previous year, due to decrease in capacity utilization of our customers' facilities and shorter meter reading schedules.

[Non-Residential - Commercial]

The gas sales volume remained almost the same level as the previous year.

[Non-Residential - Public and Medical]

The gas sales volume increased by 3.1% from the previous year, due to higher temperatures, which caused increase of air-conditioning demand.

[Wholesale]

The gas sales volume decreased by 7.9% from the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-12	Sep-11	Change (%)	FY2013.3 Apr.-Sep.	FY2012.3 Apr.-Sep.	Change (%)	
Number of newly built houses		7,214	5,283	136.6%	36,790	31,658	116.2%	
Number of Customers (1,000 households)	Residential	6,720	6,688	100.5%	—	—	—	
	Non-residential	336	332	101.3%	—	—	—	
	Total	7,057	7,021	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	72,768	81,958	88.8%	831,356	852,653	97.5%	
	Non-residential	Industrial	346,580	360,822	96.1%	2,122,146	2,129,437	99.7%
		Commercial	97,453	97,585	99.9%	463,958	485,269	95.6%
		Public and Medical	68,963	66,896	103.1%	312,936	323,806	96.6%
	Total	512,995	525,303	97.7%	2,899,040	2,938,511	98.7%	
	Total	585,763	607,261	96.5%	3,730,397	3,791,164	98.4%	
	Wholesales	34,483	37,453	92.1%	222,294	232,969	95.4%	
Total	620,246	644,714	96.2%	3,952,691	4,024,133	98.2%		

(References) Average temperatures and water temperatures

	August			September		
	2012	2011	Change	2012	2011	Change
temperatures	29.4	28.9	+0.5	26.0	25.2	+0.8
water temperatures	28.0	27.9	+0.1	26.7	25.2	+1.5