

Gas Sales Volume

June 2012

18 July 2012
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 609 million cubic meters, down 3.9% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 10.0% from the previous year due to higher water temperatures which caused hot water demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 0.6% from the previous year due to our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 9.3% from the previous year due to our customers' energy conservation trend and lower temperatures in June which caused cooling demand decrease

[Non-Residential - Public and Medical]

The gas sales volume decreased by 9.5% from the previous year due to our customers' energy conservation trend and lower temperatures in June which caused cooling demand decrease.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-12	Change from June-11
Number of newly built houses		5,594	134.9%
Gas Sales (1,000m ³)	Residential	126,021	90.0%
	Non-residential	447,244	98.3%
	Wholesale	35,753	93.2%
	Total volume of gas sales	609,018	96.1%

2. Temperature and Water Temperature

	May			June		
	May-12	May-11	Change	Jun-12	Jun-11	Change
Temperature (C)	19.6	19.6	+0.0	23.0	24.2	-1.2
Water Temperature (C)*	18.5	17.5	+1.0	21.5	20.4	+1.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-12	Jun-11	Change (%)	FY2013.3 Apr.-Jun.	FY2012.3 Apr.-Jun.	Change (%)	
Number of newly built houses		5,594	4,148	134.9%	17,346	15,872	109.3%	
Number of Customers (1,000 households)	Residential	6,713	6,683	100.4%	—	—	—	
	Non-residential	336	332	101.2%	—	—	—	
	Total	7,049	7,015	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	126,021	139,975	90.0%	576,814	592,785	97.3%	
	Non-residential	Industrial	350,634	348,522	100.6%	1,045,506	1,035,393	101.0%
		Commercial	61,118	67,352	90.7%	192,554	199,973	96.3%
		Public and Medical	35,492	39,206	90.5%	122,239	128,371	95.2%
	Total	447,244	455,080	98.3%	1,360,298	1,363,738	99.7%	
	Total	573,265	595,055	96.3%	1,937,112	1,956,524	99.0%	
	Wholesales	35,753	38,360	93.2%	110,832	117,679	94.2%	
Total	609,018	633,415	96.1%	2,047,944	2,074,202	98.7%		