

Gas Sales Volume

May 2012

18 June 2012
Osaka Gas Co., Ltd.

In May, monthly gas sales volume totaled 673 million cubic meters, remaining as the same as previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.0% from the previous year due to higher temperatures in April which caused heating demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 2.8% from the previous year due to our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 1.8% from the previous year due to decrease in capacity utilization of our customers' facilities

[Non-Residential - Public and Medical]

The gas sales volume decreased by 3.8% from the previous year due to our customers' energy conservation trend.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		May-12	Change from May-11
Number of newly built houses		4,970	115.8%
Gas Sales (1,000m ³)	Residential	190,113	98.0%
	Non-residential	444,498	101.6%
	Wholesale	38,746	92.8%
	Total volume of gas sales	673,357	100.0%

2. Temperature and Water Temperature

	April			May		
	Apr-12	Apr-11	Change	May-12	May-11	Change
Temperature (C)	15.2	13.8	+1.4	19.6	19.6	+0.0
Water Temperature (C)*	13.4	13.8	-0.4	18.5	17.5	+1.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		May-12	May-11	Change (%)	FY2013.3 Apr.-May	FY2012.3 Apr.-May	Change (%)	
Number of newly built houses		4,970	4,292	115.8%	11,752	11,724	100.2%	
Number of Customers (1,000 households)	Residential	6,713	6,682	100.5%	—	—	—	
	Non-residential	335	332	101.2%	—	—	—	
	Total	7,048	7,014	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	190,113	193,949	98.0%	450,792	452,810	99.6%	
	Non-residential	Industrial	346,931	337,599	102.8%	694,873	686,871	101.2%
		Commercial	61,341	62,555	98.2%	131,436	132,622	99.1%
		Public and Medical	36,137	37,548	96.2%	86,746	89,166	97.3%
		Total	444,498	437,703	101.6%	913,055	908,658	100.5%
	Total	634,611	631,651	100.5%	1,363,847	1,361,469	100.2%	
	Wholesales	38,746	41,743	92.8%	75,079	79,318	94.7%	
Total	673,357	673,394	100.0%	1,438,926	1,440,787	99.9%		