

Gas Sales Volume

February 2012

16 March 2012
Osaka Gas Co., Ltd.

In February, monthly gas sales volume totaled 882 million cubic meters, up by 4.0% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 1.9% from the previous year due to shorter interval of monthly metering-reading schedules.

[Non-Residential - Industrial]

The gas sales volume increased by 11.4% from the previous year due to increase in capacity utilization of our customers' facilities and our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 1.8% from the previous year due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume remained as the same as the previous year.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Feb-12	Change from Feb.-11
Number of newly built houses		7,169	101.3%
Gas Sales (1,000m ³)	Residential	298,936	98.1%
	Non-residential	538,614	107.8%
	Wholesale	44,944	102.3%
	Total volume of gas sales	882,493	104.0%

2. Temperature and Water Temperature

	January			February		
	Jan-12	Jan-11	Change	Feb-12	Feb-11	Change
Temperature (C)	5.6	4.4	+1.2	5.1	7.4	-2.3
Water Temperature (C)*	8.2	7.8	+0.4	7.2	8.1	-0.9

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Feb-12	Feb-11	Change (%)	FY2012.3 Apr.-Feb.	FY2011.3 Apr.-Feb.	Change (%)	
Number of newly built houses		7,169	7,077	101.3%	64,241	62,091	103.5%	
Number of Customers (1,000 households)	Residential	6,704	6,673	100.5%	—	—	—	
	Non-residential	334	331	100.9%	—	—	—	
	Total	7,038	7,004	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	298,936	304,572	98.1%	1,966,367	1,988,153	98.9%	
	Non-residential	Industrial	395,767	355,344	111.4%	3,956,934	3,771,097	104.9%
		Commercial	77,824	79,273	98.2%	847,552	894,483	94.8%
		Public and Medical	65,022	65,095	99.9%	582,050	595,458	97.7%
	Total	538,614	499,713	107.8%	5,386,535	5,261,037	102.4%	
	Total	837,550	804,285	104.1%	7,352,902	7,249,191	101.4%	
	Wholesales	44,944	43,937	102.3%	437,314	441,450	99.1%	
Total	882,493	848,222	104.0%	7,790,216	7,690,641	101.3%		