

Gas Sales Volume

January 2012

16 February 2012
Osaka Gas Co., Ltd.

In January, monthly gas sales volume totaled 940 million cubic meters, up by 2.9% from the previous year, recorded the biggest-ever volume for a month.

The gas sales volume exceeded the previous year for the first time in three months after October, 2011.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 0.7% from the previous year due to higher temperatures in January which caused heating demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 8.3% from the previous year due to increase in capacity utilization of our customers' facilities and our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 1.5% from the previous year due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume increased by 0.8% from the previous year due to our marketing effort to create new demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jan-12	Change from Jan.-11
Number of newly built houses		5,560	105.2%
Gas Sales (1,000m ³)	Residential	345,390	99.3%
	Non-residential	544,113	105.8%
	Wholesale	50,397	99.8%
	Total volume of gas sales	939,901	102.9%

2. Temperature and Water Temperature

	December			January		
	Dec-11	Dec-10	Change	Jan-12	Jan-11	Change
Temperature (C)	8.1	9.0	-0.9	5.6	4.4	+1.2
Water Temperature (C)*	11.6	12.2	-0.6	8.2	7.8	+0.4

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jan-12	Jan-11	Change (%)	FY2012.3 Apr.-Jan.	FY2011.3 Apr.-Jan.	Change (%)	
Number of newly built houses		5,560	5,287	105.2%	57,072	55,014	103.7%	
Number of Customers (1,000 households)	Residential	6,699	6,667	100.5%	—	—	—	
	Non-residential	334	331	100.9%	—	—	—	
	Total	7,033	6,998	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	345,390	347,984	99.3%	1,667,431	1,683,581	99.0%	
	Non-residential	Industrial	394,644	364,314	108.3%	3,561,167	3,415,752	104.3%
		Commercial	84,680	85,934	98.5%	769,728	815,209	94.4%
		Public and Medical	64,789	64,272	100.8%	517,028	530,363	97.5%
	Total	544,113	514,519	105.8%	4,847,922	4,761,325	101.8%	
	Total	889,503	862,503	103.1%	6,515,352	6,444,906	101.1%	
	Wholesales	50,397	50,507	99.8%	392,370	397,513	98.7%	
Total	939,901	913,010	102.9%	6,907,722	6,842,419	101.0%		