

Gas Sales Volume

November 2011

16 December 2011
Osaka Gas Co., Ltd.

In November, monthly gas sales volume totaled 608 million cubic meters, down by 3.2% from the previous year. The gas sales volumes fell below the previous year for the first time in four months after July, 2011. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 7.5% from the previous year due to higher temperatures in November which caused heating demand decrease.

[Non-Residential - Industrial]

The gas sales volume increased by 2.1% from the previous year due to increase in capacity utilization of our customers' facilities and our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 9.7% from the previous year due to shorter metering schedules and our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 8.6% from the previous year due to shorter metering schedules and our customers' energy conservation trend.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Nov-11	Change from Nov.-10
Number of newly built houses		5,349	105.9%
Gas Sales (1,000m ³)	Residential	145,935	92.5%
	Non-residential	425,615	99.3%
	Wholesale	36,089	86.8%
Total volume of gas sales		607,639	96.8%

2. Temperature and Water Temperature

	October			November		
	Oct-11	Oct-10	Change	Nov-11	Nov-10	Change
Temperature (C)	19.5	19.9	-0.4	15.2	13.2	+2.0
Water Temperature (C)*	20.9	22.3	-1.4	17.3	16.5	+0.8

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Nov-11	Nov-10	Change (%)	FY2012.3 Apr.-Nov.	FY2011.3 Apr.-Nov.	Change (%)	
Number of newly built houses		5,349	5,053	105.9%	44,446	44,418	100.1%	
Number of Customers (1,000 households)	Residential	6,694	6,663	100.5%	—	—	—	
	Non-residential	333	330	100.7%	—	—	—	
	Total	7,027	6,994	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	145,935	157,722	92.5%	1,107,205	1,109,021	99.8%	
	Non-residential	Industrial	331,530	324,688	102.1%	2,810,135	2,698,151	104.2%
		Commercial	59,896	66,359	90.3%	623,268	665,980	93.6%
		Public and Medical	34,189	37,406	91.4%	410,230	423,133	97.0%
		Total	425,615	428,453	99.3%	3,843,634	3,787,263	101.5%
	Total	571,550	586,175	97.5%	4,950,839	4,896,284	101.1%	
	Wholesales	36,089	41,570	86.8%	303,716	305,699	99.4%	
Total	607,639	627,745	96.8%	5,254,555	5,201,983	101.0%		