

Gas Sales Volume

August 2011

16 September 2011
Osaka Gas Co., Ltd.

In August, monthly gas sales volume totaled 656 million cubic meters, up by 1.1% from the previous year. The gas sales volumes have exceeded the previous year for the first time in two month after June, 2011. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume remained almost the same level as the previous year.

[Non-Residential - Industrial]

The gas sales volume increased by 6.4% from the previous year due to increase in capacity utilization of our customers' facilities and our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 9.3% from the previous year due to our customers' energy conservation trend and lower temperature in August which caused cooling demand decrease.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 6.8% from the previous year due to our customers' energy conservation trend and lower temperature in August which caused cooling demand decrease.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Aug-11	Change from Aug.-10
Number of newly built houses		5,330	94.3%
Gas Sales (1,000m ³)	Residential	78,436	99.4%
	Non-residential	536,254	101.2%
	Wholesale	41,390	102.5%
	Total volume of gas sales	656,080	101.1%

2. Temperature and Water Temperature

	July			August		
	Jul-11	Jul-10	Change	Aug-11	Aug-10	Change
Temperature (C)	27.9	27.9	+0.0	28.9	30.5	-1.6
Water Temperature (C)*	26.0	25.2	+0.8	27.9	29.1	-1.2

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Aug-11	Aug-10	Change (%)	FY2012.3 Apr.-Aug.	FY2011.3 Apr.-Aug.	Change (%)	
Number of newly built houses		5,330	5,652	94.3%	26,375	26,488	99.6%	
Number of Customers (1,000 households)	Residential	6,686	6,657	100.4%	—	—	—	
	Non-residential	332	330	100.6%	—	—	—	
	Total	7,018	6,987	100.4%	—	—	—	
Gas Sales (1,000m ³)	Residential	78,436	78,902	99.4%	770,695	779,526	98.9%	
	Non-residential	Industrial	363,857	341,822	106.4%	1,768,615	1,694,020	104.4%
		Commercial	101,646	112,082	90.7%	387,683	405,153	95.7%
		Public and Medical	70,751	75,887	93.2%	256,910	257,767	99.7%
	Total	536,254	529,791	101.2%	2,413,208	2,356,939	102.4%	
	Total	614,690	608,693	101.0%	3,183,903	3,136,466	101.5%	
	Wholesales	41,390	40,386	102.5%	195,515	192,965	101.3%	
Total	656,080	649,079	101.1%	3,379,419	3,329,430	101.5%		