

Gas Sales Volume

June 2011

19 July 2011
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 633 million cubic meters, up by 2.2% from the previous year. The gas sales volumes have exceeded the previous year for eighteen consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 0.7% from the previous year due to lower water temperatures in May and June which caused hot water and heating demand increase.

[Non-Residential - Industrial]

The gas sales volume increased by 2.5% from the previous year due to increase in capacity utilization of our customers' facilities and our marketing effort to create new demand.

[Non-Residential - Commercial]

The gas sales volume increased by 1.8% from the previous year due to longer metering schedules.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 7.3% from the previous year due to longer metering schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-11	Change from Jun.-10
Number of newly built houses		4,148	71.3%
Gas Sales (1,000m ³)	Residential	139,975	100.7%
	Non-residential	455,080	102.8%
	Wholesale	38,360	100.8%
	Total volume of gas sales	633,415	102.2%

2. Temperature and Water Temperature

	May			June		
	May-11	May-10	Change	Jun-11	Jun-10	Change
Temperature (C)	19.6	18.8	+0.8	24.2	23.9	+0.3
Water Temperature (C)*	17.5	17.9	-0.4	20.4	21.7	-1.3

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-11	Jun-10	Change (%)	FY2012.3 Apr.-Jun.	FY2011.3 Apr.-Jun.	Change (%)	
Number of newly built houses		4, 148	5, 820	71. 3%	15, 872	16, 485	96. 3%	
Number of Customers (1,000 households)	Residential	6, 683	6, 655	100. 4%	—	—	—	
	Non-residential	332	330	100. 5%	—	—	—	
	Total	7, 015	6, 984	100. 4%	—	—	—	
Gas Sales (1,000m ³)	Residential	139, 975	138, 945	100. 7%	592, 785	595, 634	99. 5%	
	Non-residential	Industrial	348, 522	340, 008	102. 5%	1, 035, 393	992, 185	104. 4%
		Commercial	67, 352	66, 178	101. 8%	199, 973	203, 138	98. 4%
		Public and Medical	39, 206	36, 543	107. 3%	128, 371	124, 047	103. 5%
	Total	455, 080	442, 729	102. 8%	1, 363, 738	1, 319, 370	103. 4%	
	Total	595, 055	581, 674	102. 3%	1, 956, 524	1, 915, 004	102. 2%	
	Wholesales	38, 360	38, 041	100. 8%	117, 679	113, 793	103. 4%	
Total	633, 415	619, 715	102. 2%	2, 074, 202	2, 028, 797	102. 2%		