

## Gas Sales Volume

June 2005

15 July 2005  
Osaka Gas Co., Ltd.

Monthly gas sales for residential use remained unchanged from the previous year because of the customer increase, though the temperature was higher in the same month a year earlier.

In non-residential sector, the gas sales volume increased mainly because of our efforts for market share increase.

The gas sales totaled 616 million cubic meters, up by 4.8 % from the previous year.

In the year on year comparison, the gas sales marked the 17th consecutive month of increase.

The details are as follows;

### 1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Jun-05	Change from June-04
Number of newly build houses		7,846	109.8%
Gas Sales (1,000m <sup>3</sup> )	Residential	132,692	100.0%
	Non-residential	454,663	103.5%
	Wholesale	28,242	185.2%
Total volume of gas sales		615,597	104.8%
Monthly gas sales per household (m <sup>3</sup> /month)		23.4	99.3%

### 2. Temperature and Water Temperature

	May			June		
	FY2006.3	FY2005.3	Change	FY2006.3	FY2005.3	Change
Temperature (C)	19.5	21.1	-1.6	24.9	24.8	0.1
Water Temperature (C)*	19.9	19.3	0.6	24.1	23.8	0.3

\* Measured by Osaka Gas

### 3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Jun-05	Jun-04	Change (%)	FY2006.3 Apr. - Jun.	FY2005.3 Apr.-Jun.	Change (%)	
Number of newly built houses		7,846	7,147	109.8%	23,836	23,770	100.3%	
Number of Customers	Residential	6,384	6,319	101.0%	-	-	-	
	Non-residential	320	317	100.8%	-	-	-	
Total (1,000 households)		6,704	6,637	101.0%	-	-	-	
Gas Sales (1,000m <sup>3</sup> )	Residential	132,692	132,660	100.0%	554,931	558,101	99.4%	
	Non-residential	Industrial	338,264	322,092	105.0%	962,676	917,293	104.9%
		Commercial	79,241	79,708	99.4%	224,353	226,080	99.2%
		Public and Medical	37,158	37,598	98.8%	119,335	115,227	103.6%
	Total		454,663	439,398	103.5%	1,306,364	1,258,599	103.8%
	Total		587,355	572,058	102.7%	1,861,295	1,816,700	102.5%
Wholesales		28,242	15,251	185.2%	85,865	47,986	178.9%	
Total		615,597	587,309	104.8%	1,947,159	1,864,686	104.4%	
Monthly gas sales per household (m <sup>3</sup> /month)		23.4	23.6	99.3%	32.6	33.0	98.8%	