

Gas Sales Volume

June 2006

14 July 2006
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 644 million cubic meters, up by 4.6% from the previous year. It was the biggest-ever sales volume for June, and gas sales volumes have exceeded the previous year for 29 months in a row.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 2.9% from the previous year, due to lower temperatures.

[Non-Residential - Industrial]

The gas sales volume increased by 5.9% from the previous year, mainly because of our marketing efforts to create new gas demand.

[Non-Residential - Commercial]

The gas sales volume remained unchanged. This is because our marketing efforts to create new gas demand offset the decline of gas demand for air-conditioning caused by lower temperatures.

[Non-Residential - Public and Medical]

The gas sales volume increased by 6.5% from the previous year, mainly because of our marketing efforts to create new gas demand.

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-06	Change from Jun-05
Number of newly built houses		7,562	96.4%
Gas Sales (1,000m ³)	Residential	136,533	102.9%
	Non-residential	477,458	105.0%
	Wholesale	29,721	105.2%
	Total volume of gas sales	643,712	104.6%

2. Temperature and Water Temperature

	May			June		
	May-06	May-05	Change	Jun-06	Jun-05	Change
Temperature (C)	19.7	19.5	+0.2	24.3	24.9	-0.6
Water Temperature (C)*	18.1	19.9	-1.8	22.5	24.1	-1.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-06	Jun-05	Change (%)	FY2007.3 Apr. - Jun.	FY2006.3 Apr.-Jun.	Change (%)	
Number of newly built houses		7,562	7,846	96.4%	21,810	23,836	91.5%	
Number of Customers (1,000 households)	Residential	6,444	6,384	100.9%	-	-	-	
	Non-residential	322	320	100.5%	-	-	-	
Total		6,766	6,704	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	136,533	132,692	102.9%	619,355	554,931	111.6%	
	Non-residential	Industrial	358,233	338,264	105.9%	1,017,156	962,676	105.7%
		Commercial	79,669	79,241	100.5%	231,071	224,353	103.0%
		Public and Medical	39,556	37,158	106.5%	129,390	119,335	108.4%
	Total		477,458	454,663	105.0%	1,377,617	1,306,364	105.5%
	Total		613,991	587,355	104.5%	1,996,972	1,861,295	107.3%
Wholesales		29,721	28,242	105.2%	91,811	85,865	106.9%	
Total		643,712	615,597	104.6%	2,088,783	1,947,159	107.3%	