

## Gas Sales Volume September and First Half Year

20 October 2005

First Half Year from April to September

Osaka Gas Co., Ltd.

### Residential Gas Sales:

Monthly gas sales per household remained unchanged from the previous year.  
The residential gas sales increased 0.7 % to 836 million m3 over the previous year.

### Non-residential Gas Sales :

In industrial sector, the gas sales volume increased because of our efforts for market share increase.  
In commercial sector, the sales volume remained unchanged because of our efforts for market share increase, though the temperature in the summer was lower than the same period of the last year and the demand for air conditioning was decreased.  
Non-residential gas sale increased 2.5 % to 2,864 million m3 over the previous year.

### Total Gas Sales :

In total, the gas sales volume increased 3.2% to 3,867 million m3 over the previous year.

September

### Residential Gas Sales:

The residential gas sales fell 1.9 % to 87 million m3 over the previous year.

### Non-residential Gas Sales :

In industrial sector, the gas sales volume increased 0.8% to 349 million m3.  
In commercial sector, the sales volume rose because of higher temperature in the summer than the same period of the last year and our efforts for market share increase.  
Non-residential gas sale increased 2.1 % to 530million m3 over the previous year.

### Total Gas Sales :

In total, the gas sales volume increased 1.7% to 642 million m3 over the previous year.

### Cumulative Gas Sales Volume (1m3=45MJ)

		Sep-05	Sep-04	Change (%)	FY2005 Apr. - Sep.	FY2004 Apr.-Sep.	Change (%)	
Number of newly built houses		9,641	11,081	87.0%	49,597	52,104	95.2%	
Number of Customers	Residential	6,398	6,334	101.0%	-	-	-	
	Non-residential	320	318	100.7%	-	-	-	
Total	(1,000 households)	6,719	6,652	101.0%	-	-	-	
Gas Sales (1,000m3)	Residential	86,598	88,294	98.1%	836,101	830,380	100.7%	
	Non-residential	Industrial	349,317	346,651	100.8%	1,992,715	1,925,384	103.5%
		Commercial	114,704	110,199	104.1%	559,809	560,539	99.9%
		Public and Medical	65,559	61,963	105.8%	311,186	306,921	101.4%
	Total	529,580	518,813	102.1%	2,863,710	2,792,844	102.5%	
	Total	616,177	607,107	101.5%	3,699,811	3,623,224	102.1%	
	Wholesales	25,954	24,040	108.0%	166,992	125,460	133.1%	
Total	642,131	631,147	101.7%	3,866,804	3,748,684	103.2%		
Monthly gas sales per household (m3/month)		15.3	15.7	97.3%	24.6	24.6	99.9%	