

## Gas Sales Volume

March 2005

18 April 2005  
Osaka Gas Co., Ltd.

### **FY2005 (ended March 2005)**

Gas sales for FY2005 decreased due to the higher temperature through the overall year causing less demand in residential hot water and heating.

In non-residential sector, the gas sales volume increased because of our efforts for market share increase.

The gas sales surpassed 8 billion cubic meters mark and totaled 8,053 million cubic meters, up by 3.7 % from the previous year.

### **Monthly Gas Sales in March 2005**

Monthly gas sales for residential use increased due to the lower temperature in March causing more demand in residential hot water and heating.

In non-residential sector, the gas sales volume increased because the lower temperature in March and some rise through our efforts for market share increase.

The gas sales totaled 806 million cubic meters, up by 5.2 % from the previous year.

In the year on year comparison, the gas sales marked the 14 th consecutive month of increase.

#### Monthly and Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Mar-05	Mar-04	Change (%)	FY2005.3 Apr - Mar	FY2004.3 Apr - Mar	Change (%)	
Number of newly build houses		29,537	28,544	103.5%	129,491	135,406	95.6%	
Number of Customers	Residential	6,377	6,316	101.0%	-	-	-	
	Non-residential	319	318	100.5%	-	-	-	
Total	(1,000 households)	6,697	6,634	100.9%	-	-	-	
Gas Sales (1,000m <sup>3</sup> )	Residential	293,963	279,329	105.2%	2,238,464	2,303,554	97.2%	
	Non-residential	Industrial	338,855	333,575	101.6%	3,864,696	3,734,955	103.5%
		Commercial	81,783	77,220	105.9%	1,039,436	985,662	105.5%
		Public and Medical	59,371	54,767	108.4%	604,813	559,485	108.1%
	Total	480,010	465,562	103.1%	5,508,944	5,280,102	104.3%	
	Total	773,973	744,891	103.9%	7,747,408	7,583,656	102.2%	
	Wholesales	32,475	21,477	151.2%	305,136	182,378	167.3%	
Total	806,448	766,368	105.2%	8,052,545	7,766,034	103.7%		
Monthly gas sales per household (m <sup>3</sup> /month)		52.1	49.9	104.6%	33.1	34.3	96.5%	