

Gas Sales Volume

June 2004

Osaka Gas Co., Ltd.

1. Gas Sales Volume (1m3=45MJ)

		Jun-04	Change from June 2003
Number of newly build houses		7,147	84.6%
Gas Sales (1,000m3)	Residential	132,660	94.7%
	Non-residential	439,398	104.1%
	Wholesale	15,251	125.6%
Total volume of gas sales		587,309	102.2%
Monthly gas sales per household (m3/month)		23.6	94.0%

Residential Gas Sales:

Monthly gas sales per household was decreased by 6.0 % from June 2003 due to the higher temperature causing less demand in residential hot water.

The residential gas sales fell 5.3 % to 133 million m3.

Non-residential Gas Sales :

In industrial and commercial sectors, the gas sales volume increased because of our efforts for market share increase.

Non-residential gas sale increased 3.6 % to 400 million m3 over the previous year.

2. Temperature and Water Temperature

	June			May		
	FY2004	FY2003	Change	FY2004	FY2003	Change
Temperature (C)	24.8	23.7	1.1	21.1	20.2	0.9
Water Temperature (C)	23.8	22.1	1.7	19.3	18.8	0.4

3. Cumulative Gas Sales Volume (1m3=45MJ)

		Jun-04	Jun-03	Change (%)	FY2004 Apr. - Jun.	FY2003 Apr.-Jun.	Change (%)	
Number of newly build houses		7,147	8,447	84.6%	23,770	28,580	83.2%	
Number of Customers	Residential	6,319	6,258	101.0%	-	-	-	
	Non-residential	317	315	100.8%	-	-	-	
Total (1,000 households)		6,637	6,573	101.0%	-	-	-	
Gas Sales (1,000m3)	Residential	132,660	140,073	94.7%	558,101	583,902	95.6%	
	Non-residential	Industrial	322,092	309,931	103.9%	917,293	885,815	103.6%
		Commercial	79,708	77,231	103.2%	226,080	216,726	104.3%
		Public and Medical	37,598	35,097	107.1%	115,227	109,884	104.9%
	Total		439,398	422,260	104.1%	1,258,599	1,212,425	103.8%
	Total		572,058	562,332	101.7%	1,816,700	1,796,328	101.1%
Wholesales		15,251	12,139	125.6%	47,986	37,660	127.4%	
Total		587,309	574,471	102.2%	1,864,686	1,833,988	101.7%	
Monthly gas sales per household (m3/month)		23.6	25.1	94.0%	33.0	34.8	94.8%	