

Gas Sales Volume

August 2008

12 September 2008
Osaka Gas Co., Ltd.

In August, monthly gas sales volume totaled 654 million cubic meters, down by 2.5% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 16.5% from the previous year, due to higher temperatures and higher water temperatures, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 2.4% from the previous year, because some of our large customers overhauled their productive facilities, despite our marketing efforts to create new gas demand.

[Non-Residential - Commercial]

The gas sales volume increased by 4.0% from the previous year, due to higher temperatures in July, which caused increase of cooling demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 10.6% from the previous year, due to higher temperatures in July, which caused increase of cooling demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Aug-08	Change from Aug-07
Number of newly built houses		7,494	96.5%
Gas Sales (1,000m ³)	Residential	77,968	83.5%
	Non-residential	544,483	100.5%
	Wholesale	31,240	89.6%
Total volume of gas sales		653,691	97.5%

2. Temperature and Water Temperature

	July			August		
	Jul-08	Jul-07	Change	Aug-08	Aug-07	Change
Temperature (C)	28.7	25.9	+2.8	28.4	29.9	-1.5
Water Temperature (C)*	27.0	24.4	+2.6	28.6	28.5	+0.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Aug-08	Aug-07	Change (%)	FY2009.3 Apr.-Aug.	FY2008.3 Apr.-Aug.	Change (%)	
Number of newly built houses		7,494	7,763	96.5%	38,407	40,281	95.3%	
Number of Customers (1,000 households)	Residential	6,574	6,513	100.9%	-	-	-	
	Non-residential	325	323	100.5%	-	-	-	
	Total	6,899	6,836	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	77,968	93,404	83.5%	747,839	782,309	95.6%	
	Non-residential	Industrial	358,500	367,265	97.6%	1,812,824	1,846,552	98.2%
		Commercial	113,332	109,008	104.0%	412,797	422,829	97.6%
		Public and Medical	72,651	65,662	110.6%	240,771	240,090	100.3%
	Total	544,483	541,934	100.5%	2,466,392	2,509,471	98.3%	
	Total	622,452	635,338	98.0%	3,214,231	3,291,780	97.6%	
Wholesales		31,240	34,877	89.6%	176,393	190,717	92.5%	
Total		653,691	670,215	97.5%	3,390,624	3,482,497	97.4%	