

Gas Sales Volume

July 2008

19 August 2008
Osaka Gas Co., Ltd.

In July, monthly gas sales volume totaled 682 million cubic meters, down by 2.2% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 4.7% from the previous year, due to higher temperatures and higher water temperatures, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 1.1% from the previous year, because some of our large customers overhauled their productive facilities, despite our marketing efforts to create new gas demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 4.1% from the previous year due to difference in metering schedules, despite our marketing efforts to create new gas demand and cooling demand increase caused by higher temperatures in July.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 2.1% from the previous year due to the same reason as commercial sector.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jul-08	Change from July-07
Number of newly built houses		7,671	91.1%
Gas Sales (1,000m ³)	Residential	107,358	95.3%
	Non-residential	538,327	98.3%
	Wholesale	36,189	98.4%
	Total volume of gas sales	681,874	97.8%

2. Temperature and Water Temperature

	June			July		
	Jun-08	Jun-07	Change	Jul-08	Jul-07	Change
Temperature (C)	23.1	23.6	-0.5	28.7	25.9	+2.8
Water Temperature (C)*	21.8	22.7	-0.9	27.0	24.4	+2.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jul-08	Jul-07	Change (%)	FY2009.3 Apr.-Jul.	FY2008.3 Apr.-Jul.	Change (%)	
Number of newly built houses		7,671	8,418	91.1%	30,913	32,518	95.1%	
Number of Customers (1,000 households)	Residential	6,570	6,509	100.9%	-	-	-	
	Non-residential	325	323	100.5%	-	-	-	
	Total	6,895	6,832	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	107,358	112,705	95.3%	669,871	688,905	97.2%	
	Non-residential	Industrial	392,853	397,119	98.9%	1,454,323	1,479,287	98.3%
		Commercial	91,434	95,370	95.9%	299,465	313,821	95.4%
		Public and Medical	54,040	55,174	97.9%	168,120	174,428	96.4%
	Total	538,327	547,664	98.3%	1,921,909	1,967,537	97.7%	
	Total	645,685	660,369	97.8%	2,591,780	2,656,441	97.6%	
Wholesales	36,189	36,780	98.4%	145,153	155,840	93.1%		
Total	681,874	697,149	97.8%	2,736,933	2,812,281	97.3%		