

Gas Sales Volume

May 2008

13 June 2008
Osaka Gas Co., Ltd.

In May, monthly gas sales volume totaled 664 million cubic meters, down by 4.6% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 7.0% from the previous year due to higher temperatures and difference in metering schedules.

[Non-Residential - Industrial]

The gas sales volume decreased by 3.2% from the previous year due to difference in metering schedules, despite our marketing efforts to create new gas demand.

[Non-Residential - Commercial]

The gas sales volume decreased by 5.8% from the previous year due to difference in metering schedules, despite our marketing efforts to create new gas demand.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 4.6% from the previous year due to difference in metering schedules, despite our marketing efforts to create new gas demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		May-08	Change from May-07
Number of newly built houses		5,921	85.9%
Gas Sales (1,000m ³)	Residential	188,806	93.0%
	Non-residential	439,748	96.3%
	Wholesale	35,224	97.2%
	Total volume of gas sales	663,778	95.4%

2. Temperature and Water Temperature

	April			May		
	Apr-08	Apr-07	Change	May-08	May-07	Change
Temperature (C)	15.4	14.6	+0.8	20.0	19.8	+0.2
Water Temperature (C)*	14.7	15.1	-0.4	19.4	19.5	-0.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		May-08	May-07	Change (%)	FY2009.3 Apr.-May	FY2008.3 Apr.-May	Change (%)	
Number of newly built houses		5,921	6,889	85.9%	16,147	16,061	100.5%	
Number of Customers (1,000 households)	Residential	6,562	6,503	100.9%	-	-	-	
	Non-residential	325	323	100.6%	-	-	-	
	Total	6,887	6,826	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	188,806	202,975	93.0%	427,640	441,575	96.8%	
	Non-residential	Industrial	339,222	350,512	96.8%	690,227	708,098	97.5%
		Commercial	66,586	70,705	94.2%	133,625	142,801	93.6%
		Public and Medical	33,939	35,562	95.4%	76,032	82,186	92.5%
	Total	439,748	456,779	96.3%	899,884	933,085	96.4%	
	Total	628,554	659,755	95.3%	1,327,524	1,374,659	96.6%	
	Wholesales	35,224	36,246	97.2%	72,418	86,066	84.1%	
Total	663,778	696,001	95.4%	1,399,942	1,460,726	95.8%		