

Gas Sales Volume

December 2007

18 January 2008
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 764 million cubic meters, up by 2.2% from the previous year. It was the biggest-ever sales volume for December, and gas sales volumes have exceeded the previous year for 3 months in a row. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 5.4% from the previous year, due to increase of hot water/ air conditioning demand and difference in metering schedules.

[Non-Residential - Industrial]

The gas sales volume increased by 0.5% from the previous year, because of our marketing efforts to create new gas demand.

[Non-Residential - Commercial, Public and Medical]

The gas sales volume for commercial use remained the same as the previous year.

The gas sales volume for public and medical use increased by 1.8% from the previous year, because of our marketing efforts to create new gas demand.

[Wholesale]

The gas sales volume increased by 5.5% from the previous year.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-07	Change from Dec.-06
Number of newly built houses		8,612	95.5%
Gas Sales (1,000m ³)	Residential	239,295	105.4%
	Non-residential	487,063	100.5%
	Wholesale	37,553	105.5%
	Total volume of gas sales	763,912	102.2%

2. Temperature and Water Temperature

	November			December		
	Nov-07	Nov-06	Change	Dec-07	Dec-06	Change
Temperature (C)	13.7	14.8	-1.1	9.6	9.1	+0.5
Water Temperature (C)*	17.1	17.2	-0.1	12.2	12.4	-0.2

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-07	Dec-06	Change (%)	FY2008.3 Apr.-Dec.	FY2007.3 Apr.-Dec.	Change (%)	
Number of newly built houses		8,612	9,018	95.5%	75,000	77,533	96.7%	
Number of Customers (1,000 households)	Residential	6,528	6,471	100.9%	-	-	-	
	Non-residential	324	323	100.3%	-	-	-	
	Total	6,852	6,794	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	239,295	227,006	105.4%	1,359,807	1,411,073	96.4%	
	Non-residential	Industrial	375,073	373,339	100.5%	3,310,985	3,222,465	102.7%
		Commercial	68,829	68,917	99.9%	773,101	802,218	96.4%
		Public and Medical	43,162	42,414	101.8%	447,052	454,907	98.3%
	Total	487,063	484,670	100.5%	4,531,138	4,479,591	101.2%	
	Total	726,359	711,676	102.1%	5,890,945	5,890,664	100.0%	
	Wholesales	37,553	35,597	105.5%	331,541	290,230	114.2%	
Total	763,912	747,273	102.2%	6,222,486	6,180,894	100.7%		