

Gas Sales Volume

June 2007

13 July 2007
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 654 million cubic meters, up by 1.7% from the previous year. It was the biggest-ever sales volume for June, and gas sales volumes have exceeded the previous year for two consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 1.4% from the previous year, due to higher water temperatures, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 4.4% from the previous year, because of our marketing efforts to create new gas demand and a demand increase of our existing customers.

[Non-Residential - Commercial]

The gas sales volume decreased by 5.0 % from the previous year, due to higher temperatures, which caused decrease of air conditioning demand.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 6.3% from the previous year.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jun-07	Change from Jun-06
Number of newly built houses		8,039	106.3%
Gas Sales (1,000m ³)	Residential	134,625	98.6%
	Non-residential	486,789	102.0%
	Wholesale	32,994	111.0%
	Total volume of gas sales	654,407	101.7%

2. Temperature and Water Temperature

	May			June		
	May-07	May-06	Change	Jun-07	Jun-06	Change
Temperature (C)	19.8	19.7	+0.1	23.6	24.3	-0.7
Water Temperature (C)*	19.5	18.1	+1.4	22.7	22.5	+0.2

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jun-07	Jun-06	Change (%)	
Number of newly built houses		8,039	7,562	106.3%	
Number of Customers (1,000 households)	Residential	6,505	6,444	100.9%	
	Non-residential	323	322	100.4%	
	Total	6,827	6,766	100.9%	
Gas Sales (1,000m ³)	Residential	134,625	136,533	98.6%	
	Non-residential	Industrial	374,070	358,233	104.4%
		Commercial	75,650	79,669	95.0%
		Public and Medical	37,068	39,556	93.7%
	Total	486,789	477,458	102.0%	
	Total	621,413	613,991	101.2%	
Wholesales	32,994	29,721	111.0%		
Total	654,407	643,712	101.7%		