

Gas Sales Volume

March 2007

13 April 2007
Osaka Gas Co., Ltd.

F.Y. 2007 (ending March 2007)

Gas sales volumes for the fiscal year ending March 2007 totaled 8,738 million cubic meters, up by 3.4% from the previous year. It was the biggest-ever sales volume for one year, and gas sales volumes have exceeded the previous year for 5 years in a row. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes decreased by 1.1% from the previous year, due to higher temperatures in winter, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volumes increased by 7.5% from the previous year, because of our marketing efforts to create new gas demand and gas demand increase of existing customers.

[Non-Residential - Commercial]

The gas sales volumes decreased by 3.2% from the previous year, due to higher temperatures in winter, which caused decrease of hot water and heating demand.

[Non-Residential - Public and Medical]

The gas sales volumes decreased by 2.1% from the previous year, due to higher temperatures in winter, which caused decrease of hot water and heating demands.

[Wholesale]

The gas sales volumes increased by 16.1% from the previous year, due to gas demand increase of wholesale gas companies.

March 2007

In March, monthly gas sales volumes totaled 839 million cubic meters, up by 0.3% from the previous year. It was the biggest-ever sales volumes for March, and gas sales volumes have exceeded the previous year, marking the first above in 4 months

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes decreased by 6.5% from the previous year, due to higher temperatures, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volumes increased by 6.5% from the previous year, because of our marketing efforts to create new gas demand and demand increase of our existing customers.

[Non-Residential - Commercial]

The gas sales volumes decreased by 10.9% from the previous year, due to higher temperatures, which caused decrease of hot water and heating demand.

[Non-Residential - Public and Medical]

The gas sales volumes decreased by 9.8% from the previous year, due to higher temperatures, which caused decrease of hot water and heating demand.

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Mar-07	Mar-06	Change (%)	FY2007.3 Apr.-Mar.	FY2006.3 Apr.-Mar.	Change (%)	
Number of newly built houses		29,471	27,948	105.4%	126,806	128,244	98.9%	
Number of Customers (1,000 households)	Residential	6,497	6,437	100.9%	-	-	-	
	Non-residential	323	321	100.6%	-	-	-	
	Total	6,820	6,758	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	270,831	289,653	93.5%	2,303,053	2,328,508	98.9%	
	Non-residential	Industrial	393,771	369,779	106.5%	4,354,006	4,049,056	107.5%
		Commercial	73,229	82,183	89.1%	1,036,467	1,070,719	96.8%
		Public and Medical	54,308	60,218	90.2%	627,646	641,077	97.9%
	Total	521,309	512,181	101.8%	6,018,119	5,760,851	104.5%	
	Total	792,140	801,834	98.8%	8,321,172	8,089,360	102.9%	
	Wholesales	46,866	34,438	136.1%	416,388	358,529	116.1%	
Total	839,006	836,272	100.3%	8,737,559	8,447,888	103.4%		