

Gas Sales Volume

December 2006

19 January 2007
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 747 million cubic meters, down by 1.0% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 12.1% from the previous year, due to higher temperatures and higher water temperatures, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 8.2% from the previous year, because of our marketing efforts to create new gas demand and demand increase of our existing customers.

[Non-Residential - Commercial]

The gas sales volume decreased by 7.7% from the previous year, due to higher temperatures and higher water temperatures, which caused decrease of hot water and heating demand.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 7.4% from the previous year, due to higher temperatures and higher water temperatures, which caused decrease of hot water and heating demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-06	Change from December-05
Number of newly built houses		9,018	80.3%
Gas Sales (1,000m ³)	Residential	227,006	87.9%
	Non-residential	484,670	104.1%
	Wholesale	35,597	114.8%
	Total volume of gas sales	747,273	99.0%

2. Temperature and Water Temperature

	November			December		
	Nov-06	Nov-05	Change	Dec-06	Dec-05	Change
Temperature (C)	14.8	13.7	+1.1	9.1	5.9	+3.2
Water Temperature (C)*	17.2	16.6	+0.6	12.4	9.6	+2.8

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-06	Dec-05	Change (%)	FY2007.3 Apr.-Dec.	FY2006.3 Apr.-Dec.	Change (%)	
Number of newly built houses		9,018	11,229	80.3%	77,533	78,669	98.6%	
Number of Customers (1,000 households)	Residential	6,471	6,413	100.9%	-	-	-	
	Non-residential	323	321	100.6%	-	-	-	
	Total	6,794	6,733	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	227,006	258,371	87.9%	1,411,073	1,367,510	103.2%	
	Non-residential	Industrial	373,339	345,038	108.2%	3,222,465	2,977,140	108.2%
		Commercial	68,917	74,658	92.3%	802,218	804,605	99.7%
		Public and Medical	42,414	45,792	92.6%	454,907	446,886	101.8%
	Total	484,670	465,488	104.1%	4,479,591	4,228,631	105.9%	
	Total	711,676	723,859	98.3%	5,890,664	5,596,142	105.3%	
	Wholesales	35,597	31,001	114.8%	290,230	252,946	114.7%	
Total	747,273	754,860	99.0%	6,180,894	5,849,088	105.7%		