

Gas Sales Volume

September 2006

16 October 2006
Osaka Gas Co., Ltd.

First half of F.Y. 2007 (ending March 2007)

Gas sales volume for the first half of the fiscal year ending March 2007 totaled 4,126 million cubic meters, up by 6.7% from the previous year.

It was the biggest-ever sales volume for the first half of the fiscal year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 9.0% from the previous year, due to lower temperatures and increase in hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 7.1% from the previous year, because of our marketing efforts to create new gas demand and gas demand increase of existing customers.

[Non-Residential - Commercial]

The gas sales volume increased by 1.2% from the previous year, mainly because of lower temperatures in April.

[Non-Residential - Public and Medical]

The gas sales volume increased by 4.6% from the previous year, because of our marketing efforts to create new gas demand.

[Wholesale]

The gas sales volume increased by 13.1% from the previous year, due to gas demand increase of wholesale gas companies.

September 2006

In September, monthly gas sales volume totaled 680 million cubic meters, up by 5.9% from the previous year.

It was the biggest-ever sales volume for September, and gas sales volumes have exceeded the previous year for 32 months in a row.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased slightly by 0.2% from the previous year, due to lower temperatures.

[Non-Residential - Industrial]

The gas sales volume increased by 6.2% from the previous year, because of our marketing efforts to create new gas demand.

[Non-Residential - Commercial]

The gas sales volume increased slightly by 0.8% from the previous year, due to lower temperatures.

[Non-Residential - Public and Medical]

The gas sales volume increased by 4.3% from the previous year, because of increase in gas demand for air-conditioning caused by higher temperatures in August and our marketing efforts to create new gas demand.

[Wholesale]

The gas sales volume increased by 47.0% from the previous year, due to gas demand increase of wholesale gas companies.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-06	Sep-05	Change (%)	FY2007.3 Apr.-Sep.	FY2006.3 Apr.-Sep.	Change (%)	
Number of newly built houses		12,036	9,641	124.8%	49,329	49,597	99.5%	
Number of Customers (1,000 households)	Residential	6,457	6,398	100.9%	-	-	-	
	Non-residential	322	320	100.5%	-	-	-	
	Total	6,780	6,719	100.9%	-	-	-	
Gas Sales (1,000m ³)	Residential	86,760	86,598	100.2%	911,044	836,101	109.0%	
	Non-residential	Industrial	370,827	349,317	106.2%	2,134,108	1,992,715	107.1%
		Commercial	115,658	114,704	100.8%	566,563	559,809	101.2%
		Public and Medical	68,364	65,559	104.3%	325,645	311,186	104.6%
	Total	554,849	529,580	104.8%	3,026,317	2,863,710	105.7%	
	Total	641,609	616,177	104.1%	3,937,361	3,699,811	106.4%	
	Wholesales	38,163	25,954	147.0%	188,858	166,992	113.1%	
Total	679,772	642,131	105.9%	4,126,218	3,866,804	106.7%		