

Gas Sales Volume

September 2010

19 October 2010
Osaka Gas Co., Ltd.

First half of F.Y. 2011 (ending March 2011)

Gas sales volume for the first half of the fiscal year ending March 2011 totaled 3,973 million cubic meters, up by 7.8% from the previous year.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 2.4% from the previous year, due to lower temperatures and water temperatures April through June when gas sales volume level is high.

[Non-Residential - Industrial]

The gas sales volume increased by 10.5% from the previous year, due to increase in capacity utilization of our customers' facilities. The gas sales volume in this period was 93.0% of the volume in the first half of the fiscal year ended March 2009.

[Non-Residential - Commercial]

The gas sales volume increased by 4.0% from the previous year, because of higher temperatures in August and September, which caused increase in air-conditioning demand, and of our steady marketing effort to create new gas demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 9.0% from the previous year, due to the same reason as commercial gas sales.

[Wholesale]

The gas sales volume increased by 12.1% from the previous year.

September 2010

In September, monthly gas sales volume totaled 644 million cubic meters.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 17.6% from the previous year, due to higher water temperatures in August and September, which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 8.3% from the previous year, due to increase in capacity utilization of our customers' facilities. The gas sales volume in September was 91.0% of the volume in September 2008.

[Non-Residential - Commercial]

The gas sales volume increased by 14.7% from the previous year, due to higher temperatures in August and September, which caused increase air-conditioning demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 20.5% from the previous year, due to the same reason as commercial gas sales.

[Wholesale]

The gas sales volume increased by 8.9% from the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Sep-10	Sep-09	Change (%)	FY2011.3 Apr.-Sep.	FY2010.3 Apr.-Sep.	Change (%)	
Number of newly built houses		6,595	6,504	101.4%	33,083	35,139	94.1%	
Number of Customers (1,000 households)	Residential	6,660	6,624	100.5%	—	—	—	
	Non-residential	330	329	100.4%	—	—	—	
	Total	6,990	6,953	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	70,135	85,153	82.4%	849,661	829,564	102.4%	
	Non-residential	Industrial	353,387	326,252	108.3%	2,047,407	1,852,041	110.5%
		Commercial	109,057	95,115	114.7%	514,210	494,509	104.0%
		Public and Medical	72,816	60,427	120.5%	330,583	303,388	109.0%
	Total	535,260	481,794	111.1%	2,892,200	2,649,938	109.1%	
	Total	605,396	566,947	106.8%	3,741,861	3,479,502	107.5%	
	Wholesales	38,357	35,216	108.9%	231,321	206,363	112.1%	
Total	643,753	602,163	106.9%	3,973,183	3,685,866	107.8%		

(References) Average temperatures and water temperatures

	August			September			First half		
	2010	2009	Change	2010	2009	Change	2010	2009	Change
temperatures	30.5	28.0	+2.5	26.7	24.5	+2.2	23.6	23.2	+0.4
water temperatures	29.1	27.1	+2.0	28.0	25.4	+2.6	22.5	22.6	-0.1