

Gas Sales Volume

August 2010

16 September 2010
Osaka Gas Co., Ltd.

In August, monthly gas sales volume totaled 649 million cubic meters, up by 3.5% from the previous year. The gas sales volumes have exceeded the previous year for eight consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 11.3% from the previous year due to higher water temperatures in August which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 5.5% from the previous year due to increase in capacity utilization of our customers' facilities.

The gas sales volume in August 2010 equals to 95.3% of the volume in August 2008.

[Non-Residential - Commercial]

The gas sales volume increased by 3.6% from the previous year, due to higher temperatures in August which caused increase of cooling demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 6.6% from the previous year, due to higher temperatures in August which caused increase of cooling demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Aug-10	Change from August-09
Number of newly built houses		5,652	84.9%
Gas Sales (1,000m ³)	Residential	78,902	88.7%
	Non-residential	529,791	105.3%
	Wholesale	40,386	114.8%
Total volume of gas sales		649,079	103.5%

2. Temperature and Water Temperature

	July			August		
	Jul-10	Jul-09	Change	Aug-10	Aug-09	Change
Temperature (C)	27.9	27.3	+0.6	30.5	28.0	+2.5
Water Temperature (C)*	25.2	25.8	-0.6	29.1	27.1	+2.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Aug-10	Aug-09	Change (%)	FY2011.3 Apr.-Aug.	FY2010.3 Apr.-Aug.	Change (%)	
Number of newly built houses		5,652	6,655	84.9%	26,488	28,635	92.5%	
Number of Customers (1,000 households)	Residential	6,657	6,621	100.5%	—	—	—	
	Non-residential	330	329	100.4%	—	—	—	
	Total	6,987	6,950	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	78,902	88,912	88.7%	779,526	744,412	104.7%	
	Non-residential	Industrial	341,822	323,941	105.5%	1,694,020	1,525,789	111.0%
		Commercial	112,082	108,156	103.6%	405,153	399,394	101.4%
		Public and Medical	75,887	71,185	106.6%	257,767	242,961	106.1%
		Total	529,791	503,282	105.3%	2,356,939	2,168,144	108.7%
	Total	608,693	592,195	102.8%	3,136,466	2,912,556	107.7%	
	Wholesales	40,386	35,166	114.8%	192,965	171,147	112.7%	
Total	649,079	627,360	103.5%	3,329,430	3,083,703	108.0%		