

Gas Sales Volume

July 2010

19 August 2010
Osaka Gas Co., Ltd.

In July, monthly gas sales volume totaled 652 million cubic meters, up by 5.3% from the previous year. The gas sales volumes have exceeded the previous year for seven consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 5.5% from the previous year due to lower water temperatures in June and July which caused increase of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 6.6% from the previous year due to increase in capacity utilization of our customers' facilities.

The gas sales volume in July 2010 equals to 91.6% of the volume in July 2008.

[Non-Residential - Commercial]

The gas sales volume increased by 1.5% from the previous year, due to our marketing efforts to create new gas demand steadily.

[Non-Residential - Public and Medical]

The gas sales volume increased by 2.9% from the previous year, due to our marketing efforts to create new gas demand steadily.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jul-10	Change from July-09
Number of newly built houses		4,351	75.8%
Gas Sales (1,000m ³)	Residential	104,990	105.5%
	Non-residential	507,778	105.2%
	Wholesale	38,785	105.4%
	Total volume of gas sales	651,554	105.3%

2. Temperature and Water Temperature

	June			July		
	Jun-10	Jun-09	Change	Jul-10	Jul-09	Change
Temperature (C)	23.9	24.0	-0.1	27.9	27.3	+0.6
Water Temperature (C)*	21.7	23.1	-1.4	25.2	25.8	-0.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jul-10	Jul-09	Change (%)	FY2011.3 Apr.-Jul.	FY2010.3 Apr.-Jul.	Change (%)	
Number of newly built houses		4,351	5,741	75.8%	20,836	21,980	94.8%	
Number of Customers (1,000 households)	Residential	6,656	6,618	100.6%	—	—	—	
	Non-residential	330	329	100.4%	—	—	—	
	Total	6,986	6,947	100.6%	—	—	—	
Gas Sales (1,000m ³)	Residential	104,990	99,479	105.5%	700,624	655,500	106.9%	
	Non-residential	Industrial	360,013	337,847	106.6%	1,352,198	1,201,847	112.5%
		Commercial	89,932	88,596	101.5%	293,071	291,238	100.6%
		Public and Medical	57,833	56,217	102.9%	181,880	171,776	105.9%
		Total	507,778	482,660	105.2%	1,827,148	1,664,861	109.7%
	Total	612,769	582,139	105.3%	2,527,772	2,320,361	108.9%	
	Wholesales	38,785	36,804	105.4%	152,579	135,982	112.2%	
Total	651,554	618,943	105.3%	2,680,351	2,456,343	109.1%		