

## Gas Sales Volume

June 2010

16 July 2010  
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 620 million cubic meters, up by 8.6% from the previous year. The gas sales volumes have exceeded the previous year for six consecutive months. The sales profiles in each customer category are as shown below.

**[Residential]**

The gas sales volume increased by 6.0% from the previous year due to lower water temperatures in May and June which caused hot water demand.

**[Non-Residential - Industrial]**

The gas sales volume increased by 12.9% from the previous year due to increase in capacity utilization of our customers' facilities.

The gas sales volume in May 2010 equals to 91.6% of the volume in June 2008.

**[Non-Residential - Commercial]**

The gas sales volume remained the same level as the previous year.

**[Non-Residential - Public and Medical]**

The gas sales volume increased by 2.4% from the previous year, due to our marketing efforts to create new gas demand steadily.

The details are as follows;

1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Jun-10	Change from June-09
Number of newly built houses		5,820	111.1%
Gas Sales (1,000m <sup>3</sup> )	Residential	138,945	106.0%
	Non-residential	442,729	109.9%
	Wholesale	38,041	103.8%
	Total volume of gas sales	619,715	108.6%

2. Temperature and Water Temperature

	May			June		
	May-10	May-09	Change	Jun-10	Jun-09	Change
Temperature (C)	18.8	19.7	-0.9	23.9	24.0	-0.1
Water Temperature (C)*	17.9	19.0	-1.1	21.7	23.1	-1.4

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Jun-10	Jun-09	Change (%)	FY2011.3 Apr.-Jun.	FY2010.3 Apr.-Jun.	Change (%)	
Number of newly built houses		5,820	5,237	111.1%	16,485	16,239	101.5%	
Number of Customers (1,000 households)	Residential	6,655	6,616	100.6%	—	—	—	
	Non-residential	330	328	100.5%	—	—	—	
	Total	6,984	6,945	100.6%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	138,945	131,061	106.0%	595,634	556,020	107.1%	
	Non-residential	Industrial	340,008	301,085	112.9%	992,185	864,000	114.8%
		Commercial	66,171	66,195	100.0%	203,138	202,642	100.2%
		Public and Medical	36,543	35,693	102.4%	124,047	115,559	107.3%
		Total	442,729	402,973	109.9%	1,319,370	1,182,201	111.6%
	Total	581,674	534,034	108.9%	1,915,004	1,738,222	110.2%	
	Wholesales	38,041	36,660	103.8%	113,793	99,178	114.7%	
Total	619,715	570,694	108.6%	2,028,797	1,837,400	110.4%		